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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our state.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein is derived from official sources. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation. Without their assistance this publication would not have been possible.

$6.00
(Members $3.50)

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state problems and provides factual data to public officials as an aid to improving the governmental process. The WVRL research role is that of an independent analyst. It serves the citizenry as a whole through its effort to bring new knowledge to the attention of the decision makers in government, without cost or obligation to those officials.

Under the terms its Charter, the corporation makes studies for governmental departments and legislative committees upon their request. WVRL reserves the right to initiate reports on issues of public concern and to publish educational information such as that contained in this Handbook. Completed studies for State government are usually released to the public by the official agency which requested them and they may then be obtained from the WVRL. (See page 80 for a summary publication list.)

The primary functions of WVRL are:

- To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective and nonpartisan form; and, to provide such reports to the department and agencies of the government of West Virginia.

- To cooperate with public officials in working for the adoption of improved public administration methods, systems and procedures in West Virginia government.

- To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The WVRL research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms, and foundations.

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TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1976 to 1985

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
ESTIMATED POPULATION (July 1) [a] (Thousands)	1,877	1,906	1,920	1,939	1,950	1,952	1,961	1,963	1,952	1,936
TOTAL PERSONAL INCOME[a] (Millions)	$10,042	$11,121	$12,223	$13,723	$15,033	$16,352	$17,583	$18,105	$19,127	$19,736
PER CAPITA PERSONAL INCOME[a]	$5,349	$5,836	$6,365	$7,077	$7,693	$8,377	$8,966	$9,225	$9,803	$10,193
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force (Thousands)	698.3	718.8	746.7	758.6	771.5	762.4	744.8	742.5	737.0	724.5
Unemployed:										
Number (Thousands)	44.4	42.2	41.8	42.5	69.2	71.1	82.6	105.4	86.2	74.9
Percent of Total Civilian Labor Force	6.4%	5.9%	5.6%	5.6%	9.0%	9.3%	11.1%	14.2%	11.7%	10.3%
Total Employed (Thousands)	653.9	676.5	701.4	716.1	702.3	691.3	662.2	637.1	650.8	649.6
Total Non-Agricultural Employment (Thousands)	596.3	611.6	633.1	658.6	645.9	628.5	607.8	582.3	596.6	596.1
Employment by Classification (Thousands)										
Manufacturing	124.4	123.8	126.6	126.1	117.2	111.5	98.1	89.8	91.5	89.6
Mining	68.6	66.7	56.7	68.0	65.7	59.0	63.5	48.6	48.8	44.5
Contract Construction	33.2	39.0	43.7	39.0	35.8	30.3	24.4	21.6	22.0	23.4
Transportation, Communication, & Public Utilities	39.6	40.7	40.2	43.8	43.1	41.9	41.7	39.4	39.3	38.0
Trade—Wholesale and Retail	117.8	123.4	131.8	131.9	129.4	131.9	127.9	127.4	131.9	133.7
Finance, Insurance, and Real Estate	18.9	20.0	21.2	21.7	22.0	22.1	22.1	22.2	23.2	23.6
Services	84.1	86.9	92.7	97.8	99.5	101.7	103.4	105.5	109.2	115.8
Government—Federal, State and Local	109.6	111.0	120.3	130.1	133.1	130.2	126.8	127.8	130.7	127.5
Average Weekly Earnings by Classification										
Manufacturing	$212.46	$239.37	$264.53	$293.44	$316.74	$346.72	$364.72	$385.70	$400.18	$408.58
Bituminous Coal Mining	295.24	307.83	391.64	411.69	430.95	474.01	525.63	585.69	627.19	628.00
Contract Construction	304.61	320.76	361.72	393.31	424.40	466.12	487.01	491.95	494.94	519.67
Utilities—Electric, Gas and Water	243.53	275.90	292.82	314.08	346.58	383.62	417.96	434.92	473.03	506.75

[a] **Survey of Current Business,** August issue, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

Table Revised.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1986
Business and Occupation Tax	Privilege tax on gross income	Varies from .2565% on wholesalers to 8.63% on natural gas production.
Carrier Income Tax	Gross and/or net income	Varies from 1.65% or 3.74% on gross income; 3.74% to 6.6% on net income.
Corporation Net Income Tax	West Virginia Taxable Income	6%; of income of $50,000 or less, 7% in excess; adjustments and credits allowed.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 2.1% to 13%..
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax*	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¾% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.
*Inheritance tax repealed effective July 1, 1985.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUND	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
General Revenue Fund	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,329.8	1,435.6	1,506.6
State Road Fund	477.1	501.0	401.0	523.7	557.0	589.2	478.4	464.6	477.8	502.9
State Road Toll Bridge Fund	2.6	12.8	3.3	2.0	2.3	1.1	0.7	0.7	0.9	1.1
General School Fund	0.7	0.7	1.0	1.0	1.0	1.4	1.4	1.7	1.8	1.4
County, District, and Municipal Fund	42.6	44.8	47.3	49.6	51.4	54.1	58.4	65.8	68.0	68.6
Municipal Bond Commission	68.3	60.5	67.9	69.7	71.7	84.9	88.4	79.1	84.1	94.3
Highways Sinking Fund	53.9	66.0	73.5	76.2	79.1	82.7	86.5	83.8	81.2	78.6
Alcohol Beverage Control Fund	77.1	77.6	82.7	87.4	94.0	95.8	86.7	79.9	72.5	67.8
Special Revenue Funds — Departments	332.2	405.5	461.7	519.6	636.8	784.1	770.9	984.7	1,327.5	1,668.1
Special Revenue Fund — Institutions	139.7	132.8	200.4	166.5	155.3	156.3	177.1	194.3	221.1	206.3
Teachers Retirement Fund	92.2	80.0	85.3	77.1	128.9	139.2	138.8	153.6	157.0	155.6
Public Employees Retirement Fund	67.1	57.5	62.8	69.2	81.9	97.5	109.9	123.4	121.8	133.3
Industrial Development Loan Fund	1.5	1.4	5.6	12.4	8.3	4.3	8.6	8.2	8.5	6.8
Medical School Fund	32.8	40.1	44.9	49.3	57.2	63.9	68.7	73.9	84.2	9.1
Workers' Compensation Fund	132.1	140.2	139.7	191.7	205.9	251.0	298.4	281.3	297.7	333.0
Human Services Fund	163.8	185.2	199.4	213.0	248.8	262.5	282.5	290.3	364.1	396.5
State Bldg. Commission Construction Fund	6.1	2.4	2.8	2.8	2.9	2.3	2.0	2.6	3.5	3.3
Korean Veteran's Bonus Sinking Fund	0.8	1.4	—	—	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	3.6	2.7	4.5	2.7	2.7	0.2	0.2	0.3
Revenue Sharing Trust Fund	32.3	26.7	28.7	23.7	32.2	18.6	5.0	2.4	1.1	1.0
Department of Education (Building Fund)	25.4	52.0	3.7	52.2	—	—	2.0	—	—	—
Consolidated Investment Fund	—	—	—	56.8	155.1	174.0	219.6	249.0	224.7	399.7
Consolidated Federal Funds	—	—	—	—	—	—	—	—	335.5	368.0
TOTAL GROSS RECEIPTS[a]	2,428.1	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8	6,002.3

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUND	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
General Revenue Fund	651.4	676.3	812.6	959.2	1,045.5	1,129.9	1,236.0	1,346.1	1,355.4	1,485.0
State Road Fund	479.9	500.2	398.8	562.0	583.9	595.2	474.6	467.5	476.6	504.2
State Road Toll Bridge Fund	2.7	12.6	3.3	1.4	2.9	1.1	1.1	0.7	0.9	1.1
General School Fund	.4	0.8	0.7	1.1	1.0	1.0	1.4	1.5	1.5	1.8
County, District, and Municipal Fund	42.4	45.3	47.2	49.7	51.2	54.0	58.4	65.4	68.1	68.4
Municipal Bond Commission	72.3	56.5	72.1	13.6	128.0	84.9	88.3	78.6	84.7	93.0
Highways Sinking Fund	53.9	66.0	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.5
Alcohol Beverage Control Fund	76.7	77.3	83.4	85.6	96.3	92.1	89.4	79.4	72.8	68.6
Special Revenue Funds — Departments	327.4	391.3	447.9	519.6	644.8	776.5	774.9	983.1	1,323.3	1,671.3
Special Revenue Funds — Institutions	139.1	140.7	195.6	171.2	155.4	156.3	178.0	194.1	216.8	209.0
Teachers Retirement Fund	95.5	81.7	85.3	77.2	128.8	139.3	138.9	153.6	157.0	155.5
Public Employees Retirement Fund	67.9	53.5	64.8	72.7	81.2	92.3	106.1	129.0	124.3	133.3
Industrial Development Loan Fund	3.7	1.6	5.3	12.9	8.3	4.3	8.6	8.0	8.6	6.2
Medical School Fund	32.5	41.6	44.1	49.8	52.5	64.0	69.7	75.9	79.9	14.6
Workers' Compensation Fund	108.6	156.9	136.5	201.9	206.3	251.0	298.3	281.8	292.7	335.0
Human Services Fund	172.1	189.5	202.6	213.1	245.7	260.6	288.3	292.0	365.1	394.8
State Bldg. Commission Construction Fund	4.7	3.9	2.9	2.6	2.8	2.4	1.8	2.7	3.3	3.6
Korean Veteran's Bonus Sinking Fund	.8	1.4	—	—	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	2.7	3.6	3.6	3.6	2.7	2.7	1.2	0.2	0.2
Revenue Sharing Trust Fund	33.5	22.9	24.4	22.2	40.7	20.2	5.3	2.2	2.4	(0.3)
Department of Education (Building Fund)	30.6	52.0	3.8	52.2	—	—	1.5	0.6	—	—
Special Investment Fund	—	—	56.1	62.1	(235.0)	—	—	—	—	—
Consolidated Investment Fund	—	—	—	43.9	315.6	137.3	205.9	291.4	356.4	485.2
Consolidated Federal Funds	—	—	—	—	—	—	—	—	326.7	365.7
TOTAL GROSS DISBURSEMENTS[a]	2,400.1	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7	4,537.0	5,397.9	6,054.6

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 5—SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Human Services Fund	Total State Funds	Federal Funds	Total All Funds
1975-76	676.2	296.0	1.0	159.8	0.3	1,133.3	500.0	1,633.3
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,[illegible]5.9	237.7	1.4	255.7	—	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	—	1,821.2	607.5	2,428.7
1983-84	1,435.6	282.4	1.6	313.3	—	2,033.1	673.4	2,706.5
1984-85	1,506.6	292.2	1.4	261.4	—	2,061.6	717.3	2,778.9

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUND AND SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	273.6	299.1	324.8	386.0	423.0	448.7	518.5	479.0	510.9	501.3
Carrier Income Tax	7.4	12.4	10.9	14.8	20.1	20.2	21.7	20.0	18.5	24.6
Corporation Net Income Tax	12.9	10.9	10.1	10.8	12.9	11.8	12.7	25.1	73.6	74.2
Personal Income Tax	140.1	164.7	182.9	217.3	252.4	268.1	306.0	310.6	400.4	432.5
Consumers Sales Tax	123.9	134.5	146.6	161.9	159.4	152.6	233.3	241.1	252.0	268.3
Use Tax	4.3	5.9	5.2	5.3	5.7	5.8	8.8	9.9	10.6	11.6
Cigarette Tax	27.0	28.0	29.0	37.1	37.2	38.1	37.9	36.5	35.6	34.8
Inheritance Tax	7.8	9.1	12.7	10.3	12.5	13.1	14.1	16.8	18.3	20.1
Beer Tax and Licenses	5.6	6.3	6.0	6.5	6.0	5.7	7.0	7.4	7.3	7.5
Insurance Tax and Fees	17.4	20.4	23.4	25.8	28.8	37.3	32.7	34.9	35.6	37.8
Racing Fees	12.8	13.0	12.4	13.6	13.8	13.8	12.4	12.3	11.2	11.0
Liquor Profits	14.0	14.6	15.0	16.0	16.5	17.0	16.5	22.0	19.2	16.8
Charter Tax	1.4	2.3	2.2	2.4	2.6	2.5	2.9	2.6	1.8	3.6
Property Tax	0.5	0.5	0.6	1.1	0.7	1.1	1.6	1.0	1.3	1.1
Property Transfer Tax	1.9	2.3	2.9	3.0	3.1	2.8	3.2	2.7	3.2	3.1
Tuition and Fees—Educational Institutions	1.9	1.9	2.0	7.8	6.5	6.9	0.2	——	——	——
Institutional Collections	2.7	2.5	2.7	3.2	4.0	4.2	1.8	0.3	0.1	0.2
Departmental Collections	1.6	1.7	2.4	3.2	4.2	4.5	5.8	7.0	6.5	5.5
Boards and Commissions	0.2	0.2	0.2	0.3	0.3	0.3	0.3	——	——	——
Interest on Investments	16.5	15.1	15.9	20.9	21.1	23.1	24.8	22.0	22.8	34.2
Miscellaneous Income	1.0	1.0	2.3	2.8	1.0	1.8	1.3	1.3	1.3	1.5
Business Franchise Registration Fee[b]	1.7	2.6	0.9	1.1	2.1	1.8	2.4	2.7	5.6	16.9
TOTAL GENERAL REVENUE FUND	676.2	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,255.2	1,435.6	1,506.6
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	81.6	79.5	84.3	111.2	102.8	97.3	99.3	103.9	101.8	98.8
License Tax	36.9	36.9	39.6	49.7	48.5	46.2	51.1	53.2	53.0	54.3
Privilege Tax	41.6	46.0	53.1	61.1	52.7	48.1	54.5	55.0	67.8	77.2
Sale of Bonds	101.0	100.0	50.0	50.0	50.0	50.0	——	——	——	——
Other Income	32.9	74.0	21.5	89.5	70.2	70.3	32.8	64.8	59.7	61.8
Toll Bridge Receipts	2.0	1.9	1.4	0.9	0.1	——	——	——	——	——
TOTAL STATE ROAD FUND	296.0	338.3	249.9	362.4	324.3	311.9	237.7	276.9	282.3	292.1

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUND AND SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	2.7	2.4	2.8	2.7	4.5	2.2	1.8	2.6	3.5	3.2
Department of Agriculture	0.4	0.7	0.9	0.8	0.7	0.9	1.3	0.9	1.0	1.7
Department of Human Services	0.3	0.1	0.1	——	1.0	0.1	0.3	0.1	0.6	0.6
Colleges and Universities	51.1	70.1	125.5	86.2	96.0	102.3	123.9	130.6	141.1	140.2
Unclassified Collections	15.4	9.8	18.0	21.9	24.7	47.0	32.8	37.0	39.5	41.2
Public Service Commission	3.3	2.8	4.3	2.2	5.4	9.2	6.6	8.1	6.7	5.3
Department of Natural Resources	11.9	13.7	13.9	15.7	16.9	19.2	20.2	22.4	24.9	24.7
Department of Public Safety	0.6	0.7	0.7	1.6	1.4	1.2	0.9	1.4	1.4	2.2
State Armory Board	0.3	0.3	0.4	0.6	0.4	0.5	1.0	0.7	0.3	0.2
West Virginia University—Medical School	24.4	27.9	30.4	33.9	40.6	46.1	50.1	55.1	62.1	9.1
West Virginia University—Research Fund	0.1	NIL	NIL	0.2	NIL	NIL	NIL	——	——	——
Education—Capital Improvements	45.2	51.1	18.6	19.7	17.5	19.6	12.2	27.0	30.8	31.5
Miscellaneous Board and Commissions	0.8	0.7	0.8	1.0	1.0	0.9	1.9	1.6	1.4	1.6
State Office Bldg. Commission—Sinking Fund	3.6	3.6	3.6	2.7	4.5	2.7	2.7	——	——	——
Total Special Revenue Funds	160.1	183.9	220.0	189.2	214.6	251.9	255.7	287.5	313.3	261.5
TOTAL STATE FUNDS	1,133.3	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2	2,060.2

Note: Revenues for 1984-85 exclude WVU Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUND AND SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
FEDERAL FUNDS										
Department of Highways—Roads	184.4	164.9	152.4	160.8	232.8	277.3	229.1	176.1	185.8	198.7
Vocational Rehabilitation	16.5	17.0	13.4	15.0	18.2	20.0	21.6	21.6	23.1	19.6
Vocational Education	43.3	25.0	13.0	10.2	14.4	16.2	18.5	0.8	1.1	1.0
State Health Department	9.5	12.0	15.8	13.5	16.0	20.0	19.8	23.7	60.9	79.7
Department of Agriculture	0.5	0.4	NIL	0.4	0.4	0.5	0.6	0.5	0.8	1.0
Department of Education	41.5	42.9	47.9	54.4	61.5	66.9	62.4	83.3	52.3	57.6
Employment Security—Administration	11.8	13.4	13.9	15.3	17.5	3.2	18.3	16.9	16.9	17.4
Department of Natural Resources	2.4	2.6	2.7	3.9	5.5	9.2	10.4	14.8	16.0	21.4
Library Commission	2.8	1.2	0.9	0.7	0.7	0.7	0.6	1.0	1.2	0.9
Department of Mental Health	2.3	1.8	—	—	—	—	—	—	—	—
West Virginia University	18.9	20.6	14.2	17.4	19.7	21.9	21.7	19.0	20.5	15.6
Department of Human Services	114.2	132.8	130.0	138.5	160.3	171.9	184.9	189.7	230.8	241.7
Civil Defense and Flood Allocations	NIL	0.1	0.1	0.1	NIL	—	—	—	—	—
Grants to Colleges	7.6	11.8	32.5	39.3	20.8	10.7	10.1	8.9	8.0	7.2
Other Programs	21.2	49.7	103.7	109.6	100.1	102.4	60.5	50.8	56.0	55.4
Revenue Sharing	23.2	23.3	25.0	18.4	26.2	10.3	—	0.4	—	—
TOTAL FEDERAL FUNDS	500.0	519.5	565.5	597.5	694.1	731.2	658.5	607.5	673.4	717.2
TOTAL STATE AND FEDERAL NET REVENUES	1,633.3	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7	2,777.4

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUNCTION	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
EDUCATION										
State Aid to Counties	246.8	293.3	322.5	336.2	356.1	366.2	592.1	531.6	568.0	655.1
Universities and Colleges	110.3	127.9	139.9	151.2	170.7	232.8	373.1	395.4	425.1	372.8
Other	119.1	117.4	109.3	138.8	168.3	225.7	82.7	135.1	146.9	161.6
TOTAL EDUCATION	476.2	538.6	571.7	626.2	695.1	824.7	1,047.9	1,062.1	1,140.0	1,189.5
HIGHWAYS										
Primary and Interstate	410.3	412.0	443.6	498.1	566.5	445.3	414.7	362.6	359.4	495.9
Retirement of Bonds	59.0	67.9	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.6
Toll Bridges and Other	0.6	0.6	0.7	0.2	0.4	NIL	NIL	—	—	—
TOTAL HIGHWAYS	469.9	480.5	517.8	574.5	646.0	528.0	501.2	444.8	440.6	574.5
HEALTH AND WELFARE										
Public Assistance	219.7	239.5	270.2	287.3	245.7	260.6	287.2	292.0	339.6	366.5
General Health Services	44.2	51.3	48.9	44.5	50.5	65.7	71.8	109.3	101.4	106.1
Vocational Rehabilitation	23.8	23.2	21.3	22.8	26.5	27.5	29.2	30.9	30.7	31.2
Other	36.9	38.9	48.5	52.7	55.9	59.3	65.4	41.3	57.4	67.2
TOTAL HEALTH AND WELFARE	324.6	352.9	388.9	407.3	378.6	413.1	453.6	473.5	529.1	571.0
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	12.3	15.9	17.6	19.1	20.9	23.3	28.8	27.0	27.1	30.0
Executive and Fiscal	67.6	85.9	83.2	99.9	109.0	112.6	125.5	122.2	136.6	145.3
Business and Industrial Relations	4.4	30.7	70.3	89.7	93.2	81.4	60.1	30.1	62.0	65.2
Conservation and Development	31.2	35.4	55.5	60.9	56.9	63.1	55.0	105.0	94.1	97.4
Protection	15.2	16.9	26.9	26.0	27.8	28.6	30.2	25.4	30.3	33.7
Employment Security—Administration	11.5	14.0	15.0	16.1	18.1	21.2	20.7	19.7	19.8	20.4
Bonded Debt	10.6	10.9	13.8	13.4	18.3	17.8	17.2	16.7	16.2	15.7
Capital Outlay	34.2	46.1	68.0	79.8	81.2	—	—	—	—	—
Other	87.3	76.5	95.4	89.7	101.2	112.5	128.1	137.1	181.5	172.0
TOTAL OTHER GOVERNMENTAL COSTS	274.3	332.3	445.7	494.6	516.6	460.5	465.6	483.2	587.6	579.8
TOTAL NET EXPENDITURES—BY FUNCTION	1,545.0	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3	2,463.6	2,697.3	2,914.8

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
State Road Bonds										
Issued under 1920 Amendment	15.3	13.2	11.3	9.7	7.9	6.6	5.2	3.8	2.9	2.1
Issued under 1965 Better Roads Amendment	145.6	140.0	132.0	124.0	116.0	108.0	100.0	92.0	84.0	76.0
Issued under 1968 Amendment for $350,000,000	291.2	277.2	263.2	250.4	235.2	222.4	208.4	194.4	180.4	166.4
Issued under 1974 Amendment	196.0	288.0	326.0	362.0	396.0	428.0	408.0	388.0	368.0	348.0
Total State Road Bonds	648.1	718.4	732.5	746.1	755.1	765.0	721.6	678.2	635.3	592.5
Korean Veterans Bonus Bonds										
Issued under 1956 Amendment, Series K	0.8	—	—	—	—	—	—	—	—	—
Better School Building Bonds	94.0	140.0	134.0	178.0	170.0	162.0	154.0	146.0	138.0	130.0
TOTAL GENERAL OBLIGATION BONDS	742.9	858.4	866.5	924.1	925.1	927.0	875.6	824.2	773.3	722.5
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	17.1	16.6	15.9	15.4	14.8	14.2	13.6	13.1	12.5	11.9
State Office Building Commission	31.8	29.7	28.6	27.4	26.1	24.8	23.4	21.9	20.3	18.7
State Parks and Cass Scenic Railway	16.3	18.1	18.7	18.3	18.0	16.5	15.9	15.2	14.7	14.5
State Armory Board	5.6	4.9	4.8	4.5	4.2	3.9	3.5	3.2	2.9	2.5
Educational Institutions—Board of Regents	116.3	116.4	194.1	154.2	148.3	142.3	135.6	129.0	122.0	122.2
TOTAL SPECIAL REVENUE BONDS	187.1	185.7	262.1	219.8	211.4	201.7	192.0	182.4	172.4	169.8
TOTAL BONDS OUTSTANDING	930.0	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6	945.7	892.3

[1] Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Net Receipts and Expenditures,** annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1975-76	0.1	676.2	651.4	24.9
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2
1984-85	142.2	1,506.6	1,485.0	163.7

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1976-77 to 1985-86

CLASSIFICATION	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Personal Services	158,805	174,821	198,726	216,670	236,385	272,829	272,318	267,101	303,253	309,963
Current Expenses	51,199	56,737	65,300	72,378	74,693	79,049	77,132	77,977	91,435	86,899
Repairs and Alterations	6,764	4,964	5,526	4,392	3,963	3,965	4,251	3,458	4,847	4,294
Equipment	7,428	9,205	9,174	9,141	8,262	5,831	5,185	5,037	6,437	6,107
Not Otherwise Classified	95,895	83,789	89,418	98,871	96,180	119,683	120,523	161,090	153,355	161,919
State Aid to Schools (Counties)	301,799	343,877	374,981	406,552	455,792	543,069	559,167	573,533	662,455	702,843
Teachers Retirement Board	32,035	41,000	29,035	30,185	35,200	40,620	44,000	45,299	45,293	39,600
Public Employees Retirement Matching Fund	8,100	6,600	8,113	9,125	11,325	11,991	13,351	13,431	14,624	14,864
Public Employees Health Service	17,264	22,113	24,574	29,912	37,463	48,737	56,069	79,055	91,394	78,800
Social Security Matching Fund	11,000	12,000	9,000	5,000	11,000	17,900	18,705	17,229	19,975	20,189
Department of Human Services	51,160	68,645	74,491	79,355	89,700	102,340	105,828	105,212	112,945	120,195
Vocational Rehabilitation	6,192	7,194	7,996	8,131	7,992	9,035	9,035	8,677	10,301	10,909
State Department of Highways	67,546	10,500	75,000	59,000	35,500	25,000	57,400	——	——	——
Claims Against The State	——	71	71	294	——	287	567	717	862	213
TOTAL GENERAL REVENUE FUND EXPENDITURES	815,187	841,516	974,507	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177	1,556,795

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1975-76	8.6	477.1	479.8	5.9
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	476.6	3.1
1984-85	3.1	502.9	504.2	1.8

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1975-76 to 1984-85

CONSTRUCTION AND MAINTENANCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Federal Aid-Interstate Construction Program	93,886	90,184	99,382	98,498	126,223	157,730	151,076	114,311	127,337	137,516
Other Federal Aid Programs	23,065	7,310	16,087	39,337	42,923	45,282	61,394	62,277	47,163	98,692
Appalachian Program	48,809	12,142	4,197	2,475	46	48	109	22	24	1,428
Forest Highway	120	—	295	62	42	—	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	49,061	60,079	58,111	68,952	68,967	48,043	56,994	44,829	43,184	49,212
State Local Services	58,794	61,694	17,931	84,990	74,474	62,870	41,121	57,828	63,828	66,852
Contract Secondary Road	—	—	—	—	—	—	—	—	—	18,083
NON-FEDERAL AID CONSTRUCTION	1,321	2,321	6,632	41,012	39,033	19,395	4,525	4,497	5,967	5,627
OPERATING ACCOUNTS										
General Operations	12,614	10,218	17,695	15,968	18,865	13,593	14,092	13,585	15,892	16,569
Equipment Purchases	731	1,688	6,498	7,981	8,984	1,723	4,010	3,615	3,697	3,399
Inventory Purchases	2,793	27	997	1,986	975	(853)	1,276	1,201	1,079	441
DEBT SERVICE	56,865	63,581	69,833	71,692	74,504	79,759	81,998	82,278	81,023	78,451
OTHER ACCOUNTS										
Department of Motor Vehicles	3,225	3,940	3,649	4,075	4,368	4,586	5,136	5,210	5,295	5,463
State Tax Department—Gasoline Tax Division	487	535	463	474	530	573	—	—	—	—
Claims Against the State	67	2	513	222	7	888	240	640	18	2,408
TOTAL	351,788	313,721	302,283	437,724	459,941	433,637	421,971	390,293	394,507	484,141

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1976 to 1985

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1976	756.6	244.1	60.5	35.7	0.6	0.5	8.2	1,106.2
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5
1985	1,278.2	42.1	77.7	32.3	2.7	0.4	9.4	1,442.8

Source: **West Virginia Department of Motor Vehicles,** Annual Report.

*1982 total does not include 30,179 out of state registrations.

TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY FOR ALL CLASSES OF LICENSE
Fiscal Years 1976 to 1985

COUNTY	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Barbour	8,777	9,595	10,482	9,123	10,646	9,512	12,053	11,058	11,900	11,754
Berkeley	27,272	29,649	32,264	30,331	35,052	32,588	42,095	39,821	42,429	43,745
Boone	15,878	17,533	18,567	16,041	17,907	15,736	21,242	18,345	20,718	21,083
Braxton	7,321	8,189	8,855	7,319	8,768	8,274	10,429	9,600	10,425	10,814
Brooke	16,667	17,620	18,369	17,309	17,956	16,663	20,295	18,157	18,735	18,848
Cabell	65,416	71,049	74,920	68,303	72,763	66,318	82,461	75,971	80,951	79,812
Calhoun	4,183	4,646	5,015	4,366	4,936	4,567	5,832	5,360	5,804	5,856
Clay	5,250	5,993	6,521	5,468	6,433	6,001	7,864	6,934	7,740	7,895
Doddridge	3,005	3,344	3,826	3,313	3,659	3,522	4,458	4,141	4,334	4,427
Fayette	31,362	34,481	36,304	31,869	35,479	32,419	40,810	37,341	39,324	38,994
Gilmer	4,090	4,668	5,061	4,423	5,012	4,691	5,934	5,439	5,873	5,883
Grant	6,070	6,602	7,169	6,250	7,359	6,859	8,881	8,315	8,744	8,763
Greenbrier	22,663	24,659	23,035	23,948	27,520	25,287	31,715	29,379	31,267	31,394
Hampshire	8,477	9,282	10,322	9,373	10,797	9,962	13,178	12,153	13,143	13,287
Hancock	24,911	26,033	26,279	27,115	28,716	26,231	32,215	28,791	29,791	29,153
Hardy	5,901	6,346	7,125	6,235	7,196	6,776	8,668	8,057	8,585	8,979
Harrison	47,229	51,524	54,016	48,475	52,621	48,422	60,097	55,958	59,891	59,095
Jackson	14,807	16,539	18,360	16,104	18,569	17,073	21,152	19,691	21,398	21,923
Jefferson	15,808	17,490	19,483	18,528	21,485	20,088	26,311	24,388	26,218	27,171
Kanawha	150,196	162,631	172,816	152,204	165,347	147,159	183,948	170,680	181,765	175,736
Lewis	10,734	11,857	12,873	11,186	12,642	11,990	14,931	13,916	14,995	15,335
Lincoln	10,694	12,227	13,424	11,646	12,940	11,929	15,492	13,921	16,724	16,937
Logan	25,692	28,461	29,767	25,254	28,117	24,597	32,757	29,606	33,593	31,483
Marion	24,859	44,271	46,783	41,625	45,666	41,273	51,287	48,128	50,231	49,050
Marshall	40,871	22,145	23,466	21,213	22,478	20,765	25,282	23,462	25,047	24,907
Mason	20,291	16,274	17,770	15,628	17,381	15,643	19,560	17,765	19,294	18,713
McDowell	6,589	27,134	29,292	24,085	26,629	24,340	31,733	27,766	29,283	28,481
Mercer	14,962	45,409	48,459	43,104	46,122	42,018	55,175	50,691	53,715	53,298
Mineral	41,382	17,430	18,716	17,460	19,466	18,214	23,573	21,838	21,629	22,067
Mingo	16,000	19,446	20,973	18,046	20,164	18,173	24,578	22,364	23,573	21,602

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Monongalia	17,627	38,039	41,752	37,623	40,173	37,337	47,104	44,158	47,040	47,444
Monroe	35,280	7,473	8,182	7,214	8,298	7,672	9,770	9,093	9,729	9,830
Morgan	6,735	7,271	7,981	7,435	8,469	8,003	10,695	9,815	10,269	10,570
Nicholas	16,493	18,231	20,383	16,869	19,733	17,794	23,422	21,558	22,735	23,412
Ohio	34,321	36,609	38,381	35,779	37,417	34,067	41,930	38,780	40,981	39,650
Pendelton	4,908	5,243	5,654	4,733	5,611	5,235	6,699	6,222	6,624	6,705
Pleasants	4,216	4,720	5,201	4,412	5,003	4,579	5,833	5,343	5,723	5,586
Pocahontas	5,779	6,333	7,115	6,203	6,969	6,469	8,308	7,895	8,456	8,370
Preston	17,003	18,635	20,327	17,610	20,073	18,679	24,023	21,984	23,242	23,560
Putnam	20,277	22,930	25,631	22,476	25,121	22,639	28,717	27,232	29,573	30,197
Raleigh	49,059	54,530	58,241	49,689	54,974	49,781	63,531	59,320	63,096	62,946
Randolph	15,993	17,306	19,238	16,786	18,913	17,837	22,519	20,878	22,177	22,009
Ritchie	6,207	6,689	7,431	6,251	6,915	6,590	8,206	7,599	8,157	8,100
Roane	8,292	9,368	10,243	8,538	9,818	8,969	11,333	10,369	10,811	11,253
Summers	7,649	8,576	9,077	7,558	8,549	7,890	9,879	9,163	10,165	10,057
Taylor	8,472	9,338	10,000	8,780	9,673	8,990	11,391	10,381	10,941	11,000
Tucker	4,759	5,246	5,632	4,645	5,311	4,958	6,274	5,660	5,853	5,837
Tyler	5,521	6,051	6,564	5,764	6,182	5,737	7,082	6,496	7,016	7,028
Upshur	12,583	14,098	15,902	14,526	17,725	14,552	18,327	17,242	18,758	18,973
Wayne	19,639	21,825	23,500	20,585	22,539	20,932	26,713	24,391	25,768	25,421
Webster	6,218	6,929	7,536	6,159	7,308	6,818	8,631	7,793	8,444	8,507
Wetzel	12,389	13,415	14,886	13,304	14,937	13,958	17,083	15,739	16,898	17,119
Wirt	2,740	3,075	3,385	3,142	3,554	3,292	4,256	3,967	4,298	4,381
Wood	56,849	62,404	67,110	59,372	63,981	59,080	72,619	67,837	74,265	73,803
Wyoming	18,123	20,258	21,159	17,903	20,458	18,037	23,658	21,845	23,296	23,251
Out of State	5,497	5,231	3,966	14,586	17,110	14,525	30,179	17,229	17,594	17,993
Miscellaneous	7,277	9,930	12,209							
	1,106,095	1,212,380	1,299,998	1,153,286	1,274,164	1,161,509	1,481,256	1,356,927	1,442,399	1,442,803

Source: West Virginia Department of Motor Vehicles, Annual Report

TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR LICENSES IN FORCE
Fiscal Years 1977 to 1985

Age Group	1977	1978	1979	1980	1981	1982	1983	1984	1985
Junior	62,143	54,175	57,607	51,265	77,941	74,667	68,950	47,162	44,726
18-20	——	——	112,140	99,217	117,033	111,132	105,535	71,226	69,082
21-24	260,982[1]	257,564[1]	142,262	142,083	147,741	148,528	150,172	121,981	119,852
25-29	194,708	195,741	193,739	190,101	196,178	192,048	191,324	169,597	163,003
30-39	267,242	294,245	307,199	337,492	329,542	346,863	361,616	292,958	300,591
40-49	196,870	201,212	203,985	211,507	209,656	214,906	221,999	190,085	193,814
50-59	189,812	196,313	199,193	205,257	203,796	205,806	206,550	167,764	165,792
60-64	——	——	82,616	87,028	85,266	88,276	92,208	78,400	81,153
65-69	140,347[2]	148,747[2]	70,351	75,502	73,445	76,188	79,329	63,658	64,110
70-Over	59,548	74,978	83,685	106,949	96,010	110,794	126,061	95,682	96,462
Grand Total	1,371,652	1,422,975	1,452,777	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523	1,298,585

Source: **West Virginia Department of Motor Vehicles, Annual Report.**

[1] Figure represents age groups 18-24.
[2] Figures represents age groups 60-69.

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1975-76 to 1984-85

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
BALANCE IN STATE TREASURY, July 1	21,036	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,589	1,739
RECEIPTS										
Federal Funds	114,162	132,812	129,947	138,423	160,254	170,997	184,889	189,666	216,074	227,722
Other Funds	264	122	56	335	972	152	342	88	1,201	44,555
General Revenue Funds	49,415	52,251	69,391	74,208	87,572	91,391	97,279	100,082	104,920	112,689
Total Receipts	163,841	185,185	199,394	212,966	248,798	262,540	282,510	289,836	322,195	384,966
TOTAL RECEIPTS AND BALANCE	184,877	197,960	207,851	218,200	253,930	270,764	292,692	294,695	324,884	386,705
DISBURSEMENTS										
Administration and Services	36,020	41,748	44,215	45,048	50,242	45,718	54,541	52,188	50,713	57,315
Awards	48,077	48,616	51,188	55,963	52,756	58,201	55,380	57,694	68,100	75,066
Medical Services Fund	65,339	67,380	78,544	84,100	108,652	115,990	133,071	136,666	153,517	162,709
Child Welfare Service	17,766	20,196	21,290	23,387	26,856	28,677	26,238	25,520	30,391	34,994
Other	4,900	11,563	7,380	4,570	7,200	11,996	19,084	19,938	20,424	20,154
TOTAL DISBURSEMENTS	172,102	189,503	202,617	213,068	245,706	260,582	288,314	292,006	323,145	350,238
BALANCE IN STATE TREASURY, June 30	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,589	1,739	3,434

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES PROGRAMS MONTHLY AVERAGE CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1976 to 1985

Fiscal Year	Staff July 1 of FY	AFDC	AFDCU	Non—Asst. Food Stamps	Medicaid to Medically Needy	Emer. Asst.	TRIP	SSI	Children's Social Services	Adults Social Services	Office of Child Support Enforcement	Burials
1976-77	3,752	21,146	938	38,830	7,216	3,315	12,538	42,410	7,848	24,538	N/A	1,105
1977-78	3,562	22,148	926	47,727	7,484	3,389	13,623	42,837	12,455	23,186	N/A	1,012
1978-79	3,200	23,261	1,405	36,895	7,397	3,095	13,274	42,952	17,420	23,057	N/A	1,298
1979-80	3,251	23,750	2,422	44,372	8,167	3,421	11,903	42,059	16,620	22,100	6,717	1,028
1980-81	3,194	24,158	3,653	57,736	8,270	3,262	10,062	40,739	14,952	25,569	9,168	940
1981-82	2,886	22,104	4,767	54,876	8,179	3,169	8,821	39,756	12,939	21,787	10,856	867
1982-83	2,715	21,610	5,991	64,846	8,783	3,206	7,730	38,883	11,299	20,029	12,056	988
1983-84	2,526	23,047	8,266	66,241	9,663	3,726	6,708	39,286	11,890	20,739	10,768	1,029
1984-85	2,598	23,417	9,711	63,252	9,508	4,131	6,357	40,957	12,889	21,634	11,129	924

Source: **West Virginia Department of Human Services, Research Division.**

Note: AFDC-Aid to families with dependent children-based on absence, death, disability.
AFDCU-Aid to families with dependent children-based on parental unemployment.
TRIP-Transportation renumeration incentive program-elderly and disabled only
SSI-Supplemental Security income

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1975-76 to 1984-85
($000)

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
RECEIPTS										
From Employers	$ 95,120	$101,367	$ 98,381	$138,124	$136,370	$157,513	$172,983	$146,679	$168,315	$175,941
Interest	20,678	24,463	27,725	31,307	36,001	35,026	54,855	62,967	56,817	57,292
Undelivered Checks	(6)	21	—	(9)	—	(6)	—	—	—	(6)
Total	$115,792	$125,851	$127,106	$169,422	$172,371	$192,533	$227,838	$209,646	$225,132	$233,239
DISBURSEMENTS										
Benefits Paid	$ 59,996	$ 77,299	$ 88,630	$103,509	$119,319	$132,693	$134,880	$142,356	$162,278	$185,047
Administrative Expenses	3,794	4,367	4,917	6,126	6,676	7,205	8,170	9,389	10,525	12,655
Investment Discount	20,076	7,083	5,174	1,358	114	—	—	—	—	—
Total	$ 85,866	$ 88,749	$ 98,721	$110,993	$126,109	$139,898	$143,050	$151,745	$172,803	$197,703
BALANCE										
Investments and Cash Increase	$ 29,926	$ 37,102	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788	$ 57,901	$ 52,339	$ 35,536
Investments and Cash on Hand	274,646	311,748	340,133	398,562	444,824	497,459	582,247	640,148	692,487	728,023

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1975-76 to 1984-85
($000)

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Medical	$12,281	$20,100	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305	$ 52,498	$ 57,979	$ 73,310
Employer's Interest	58	83	3	12	12	37	42	19	1	4
Funeral	134	182	244	203	176	164	165	141	216	218
Temporary Disability	21,130	32,596	45,170	51,843	57,177	63,679	57,655	60,373	66,755	76,442
Permanent Partial	31,331	24,548	23,217	28,032	31,834	41,297	50,539	45,809	50,477	54,153
Permanent Total	10,737	13,863	14,672	16,028	18,329	18,993	30,864	34,783	42,864	49,462
Fatals	5,625	7,052	7,592	9,506	10,398	11,646	25,359	27,464	29,049	29,680
Total	$81,296	$98,424	$112,811	$135,791	$158,766	$180,475	$210,930	$221,087	$247,351	$283,269

Note: Includes payments from State Funds and Self-Insurers.

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1975-76 to 1984-85

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
REGULAR SUBSCRIBERS										
Fatal	77	266	279	323	276	168	124	58	57	95
Non-Fatal	55,803	61,030	58,877	70,147	61,620	54,260	49,219	42,370	44,677	45,520
Total	55,880	61,296	59,156	70,470	61,896	54,428	49,343	42,428	44,734	45,615
SELF-INSURERS										
Fatal	15	26	54	32	42	24	31	15	17	26
Non-Fatal	18,786	21,964	18,712	29,816	27,591	22,154	26,759	21,955	22,410	23,296
Total	18,801	21,990	18,766	29,848	27,633	22,178	26,790	21,970	22,427	23,322
GRAND TOTAL										
Fatal	92	292	333	355	318	192	155	73	74	122
Non-Fatal	74,589	82,994	77,589	99,963	89,211	76,414	75,978	64,325	67,087	68,816
Total	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENTS REPORTED BY COUNTY FATAL AND NON-FATAL Fiscal Years 1975-76 to 1984-85

COUNTY	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Barbour	450	397	400	860	791	692	727	644	687	638
Berkeley	698	1,069	1,033	1,324	1,593	1,503	1,348	1,344	1,476	1,569
Boone	2,915	3,461	2,671	4,237	4,008	3,017	3,695	3,031	2,822	2,894
Braxton	160	161	171	190	229	239	394	424	450	418
Brooke	1,352	1,499	1,267	1,856	1,637	1,306	1,234	1,203	1,238	1,054
Cabell	5,748	6,409	5,900	6,478	5,843	5,395	4,936	4,179	4,310	4,347
Calhoun	139	128	136	192	194	169	156	164	168	155
Clay	95	70	74	142	150	117	126	91	83	110
Doddridge	79	72	69	120	118	128	97	96	106	84
Fayette	1,853	1,981	1,815	2,420	1,912	1,563	1,681	1,074	1,085	1,156
Gilmer	94	104	101	152	169	200	204	172	155	177
Grant	582	599	601	873	956	927	1,092	835	895	788
Greenbrier	850	895	900	1,179	1,046	984	867	870	844	824
Hampshire	204	230	220	286	288	250	253	243	272	259
Hancock	1,495	1,725	1,757	1,809	1,751	1,701	1,381	1,087	1,210	1,200
Hardy	265	351	370	382	560	403	301	278	384	417
Harrison	2,642	2,773	2,712	3,310	2,933	3,097	2,773	2,312	2,257	2,321
Jackson	424	582	608	855	799	685	753	532	561	627
Jefferson	455	602	678	860	867	951	847	945	989	1,151
Kanawha	11,246	13,362	11,687	13,341	11,362	9,308	8,869	7,659	7,788	7,922
Lewis	466	531	580	682	763	852	903	727	960	1,018
Lincoln	158	244	194	382	386	303	192	181	167	212
Logan	3,801	4,028	3,194	4,801	4,119	3,375	3,473	2,801	2,883	2,873
Marion	2,562	2,746	2,530	3,395	2,921	2,655	2,655	2,627	2,594	2,549
Marshall	2,478	2,780	2,798	3,724	2,867	2,246	2,060	1,690	1,686	1,529

Mason	869	1,229	1,264	2,022	1,743	808	799	542	571	603
McDowell	3,168	3,372	2,821	3,789	3,529	2,374	2,651	1,608	1,836	2,041
Mercer	1,657	1,780	1,951	2,459	2,183	2,020	2,021	1,786	1,784	1,831
Mineral	358	453	475	502	455	434	377	369	428	458
Mingo	1,357	1,393	1,245	1,501	1,477	1,354	1,327	1,114	1,029	1,157
Monongalia	2,550	2,744	2,750	4,005	3,615	3,228	3,647	3,279	3,652	3,623
Monroe	102	130	131	210	225	163	119	112	141	110
Morgan	225	291	382	368	290	265	244	225	218	228
Nicholas	1,600	1,721	1,537	2,329	1,856	1,506	1,528	1,074	1,196	1,298
Ohio	2,828	3,008	3,542	3,737	3,681	3,158	3,087	2,592	2,416	2,268
Pendelton	93	145	122	133	140	179	202	176	214	228
Pleasants	805	969	1,258	1,631	882	668	733	528	559	579
Pocahontas	219	280	339	384	359	317	343	330	377	348
Preston	450	494	479	696	570	602	598	534	545	620
Putnam	806	1,025	1,158	1,550	1,414	1,211	1,125	1,054	1,248	1,383
Raleigh	5,031	5,829	5,300	5,748	4,519	3,961	4,055	3,242	3,553	3,927
Randolph	902	875	968	1,278	1,342	1,310	1,105	1,058	1,104	1,083
Ritchie	182	182	166	231	247	272	273	353	308	319
Roane	390	453	531	553	525	586	578	349	385	452
Summers	236	211	230	310	297	221	220	180	251	249
Taylor	235	319	463	471	391	441	448	393	388	444
Tucker	246	204	239	255	285	260	228	201	293	257
Tyler	216	212	267	245	299	247	216	206	198	196
Upshur	475	506	657	914	945	863	1,007	817	847	833
Wayne	872	1,176	947	1,437	1,228	1,032	815	689	619	689
Webster	183	174	182	216	241	234	183	168	167	220
Wetzel	261	277	348	402	416	463	416	421	470	409
Wirt	39	46	96	107	76	60	118	107	112	161
Wood	2,409	2,813	2,787	3,222	2,743	2,624	2,727	2,414	2,521	2,647
Wyoming	3,754	3,911	2,698	3,663	3,441	2,440	2,720	2,220	2,450	2,523
Other States	752	265	123	2,070	1,853	1,235	1,206	1,048	1,211	1,461
	74,681	83,286	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 22—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1976 to Fiscal 1985

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1976 (FY)	898,725	52,689	668,072	38,599	230,653	14,089	58.63	57.78	61.08
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.88	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07
1985 (FY)	1,246,758	160,174	949,425	125,128	297,333	35,046	128.47	130.44	117.87

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 23—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1976 to Fiscal Year 1985

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1976 (FY)	150,687	131,123	101,340	19,564	1,160,040
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	178,044	164,325	123,096	13,719	2,564,297
1984 (FY)	129,035	119,309	90,886	9,726	1,611,808
1985 (FY)	122,820	113,353	86,924	9,467	1,414,004

Source: **Employment Security in West Virginia,** Annual Report.

TABLE 24—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construc-tion	Manu-facturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1975	461,092	944	63,770	30,554	121,079	30,732	113,643	18,427	68,634	13,306
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982*	552,968	2,309	52,500	22,734	92,221	33,022	130,871	21,859	91,634	105,818
1983*	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	93,831	105,747
1984	553,595	2,526	42,240	22,807	91,732	31,667	136,799	23,238	96,297	106,289

Source: **Employment Security in West Virginia, Annual Report.**

[a] Mine Labor Dispute.

[b] Effective 1/1/78 coverage extended to employees of state and local government.

*Figures for 1982 and 1983 are revised.

TABLE 25—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1975-76 to 1984-85

Fiscal Year	Beginning Balance in State Treasury	Receipts[1]	Disbursements[2]	Closing Balance in State Treasury
1975-76	284	736	436	584
1976-77	584	664	766	454
1977-78	454	1,025	671	810
1978-79	810	977	1,077	710
1979-80	710	1,427	976	776
1980-81	776	1,484	502	1,760
1981-82	1,760	1,440	1,924	1,276
1982-83	1,276	1,676	1,516	1,402
1983-84	1,402	1,837	1,510	1,797
1984-85	1,797	1,301	1,795	1,306

[1]Includes transfer receipts.
[2]Includes transfer disbursements.
Source: State Auditor's Office, ANNUAL REPORT OF RECEIPTS AND EXPENDITURES, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—MISCELLANEOUS DATA
School Years 1975-76 to 1984-85

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1975-76	1,792	398,427	366,195	975.71	22,332	17.8
1976-77	2,080	397,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1
1982-83	2,093	370,551	46,368	2,175.65	24,926	14.9
1983-84	2,010	365,760	343,321	2,283.90	25,275	14.5
1984-85	2,105	357,324	336,196	2,584.20	25,520	14.0

[a] Based on **NET ENROLLMENT**.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL RECEIPTS—BY FUND
School Years 1975-76 to 1984-85

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1975-76	416,412	725	42,611	16,622	476,370
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941
1983-84	958,511	1,130	9,376	26,929	995,946
1984-85	1,063,229	1,684	36,896	33,393	1,135,202

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary,** Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 28—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE

(Thousands of dollars)

School Years 1975-76 to 1984-85

SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Taxes	115,806	125,351	134,925	152,956	165,426	178,090	192,946	223,708	234,792	237,869
Tuition	829	1,073	1,038	1,069	1,255	1,482	1,548	1,750	1,470	1,574
Other	7,740	7,992	13,631	16,291	20,391	20,986	26,808	23,745	24,555	28,892
Sub-Total Local Receipts	124,375	134,416	149,594	170,316	187,072	200,558	221,303	249,203	260,817	268,335
TOTAL STATE FUNDS	255,995	314,396	346,017	376,996	415,965	468,165	555,074	550,172	585,331	674,771
Federal Funds—Direct	5,096	4,773	10,314	6,485	3,992	4,381	3,525	2,056	2,066	1,740
Federal Funds—Through State	28,994	27,875	31,102	37,155	41,198	53,022	47,652	44,050	46,497	51,966
Sub-Total Federal Funds	34,090	32,648	42,416	43,640	45,190	57,403	51,177	46,106	48,563	53,706
Intermediate Sources	539	506	610	495	—	—	—	—	—	—
Non-revenue Receipts	941	813	1,997	3,370	2,166	2,931	2,013	1,213	1,637	1,361
Transfer Accounts	473	525	477	621	707	860	1,180	1,017	1,402	2,261
Sub-Total Other Receipts	1,953	1,844	3,084	4,486	2,873	3,791	3,193	2,230	3,038	3,622
TOTAL-CURRENT EXPENSE FUND RECEIPTS	416,412	483,304	541,111	595,438	651,101	729,917	830,750	847,711	897,750	1,000,434

Note: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL EXPENDITURES—BY FUND
School Years 1975-76 to 1984-85
(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1975-76	410,941	793	60,739	23,115	495,588
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	809,880	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	948,724	1,507	19,146	21,777	991,155
1984-85	1,051,386	1,464	28,628	26,901	1,108,379

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 30—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1975-76 to 1984-85

FUNCTION	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Administration	12,793	14,627	15,710	17,555	19,791	21,799	24,506	25,109	25,628	28,916
Instruction	275,899	309,643	340,888	377,871	416,801	460,960	517,032	534,778	553,700	616,788
Pupil Transportation	29,969	35,166	38,696	45,025	52,990	60,733	63,319	69,705	70,232	75,138
Operation of Plant	30,798	37,616	40,966	45,380	51,092	59,632	67,014	70,723	74,872	78,055
Maintenance of Plant	12,271	15,723	20,248	22,503	25,308	27,813	29,222	32,434	33,840	38,676
Fixed Charges	23,346	27,935	30,921	36,203	40,901	54,746	61,370	65,750	68,817	77,144
Auxiliary Accounts[a]	11,152	15,040	16,376	18,858	21,802	24,794	31,361	30,779	37,340	45,040
Capital Outlay	14,714	15,319	22,458	27,029	19,639	19,394	16,055	24,286	23,794	27,790
Clearing Accounts	32,312	34,159	38,506	43,475	50,299	52,669	55,158	56,074	59,907	63,495
Interfund Transfers	271	706	752	3,138	3,011	1,389	1,746	2,407	595	343
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	443,524	505,934	565,521	637,037	701,564	783,929	866,783	912,045	948,724	1,051,385

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1976-77 to 1984-85

($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
UNIVERSITIES									
Marshall[a]	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239	$ 42,367	$ 47,081	$ 50,597
West Virginia[a]	128,156	133,445	153,945	171,417	190,801	204,030	213,990	233,738	186,552
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	3,497	3,400	3,809	4,079	4,183	4,570	4,887	5,360	5,626
W. Va. School of Osteopathic Medicine[b]	2,257	2,789	3,423	4,191	3,785	4,205	3,994	3,598	4,882
FOUR YEAR COLLEGES									
Bluefield State	3,415	3,753	4,252	4,714	4,754	5,748	5,802	6,799	7,231
Concord	5,552	5,899	6,737	7,876	8,265	9,173	9,549	10,442	11,053
Fairmont State	8,396	8,387	9,590	10,897	11,541	12,771	13,131	14,104	15,666
Glenville State	4,549	4,731	5,032	5,663	6,311	7,027	7,235	7,839	8,465
Shepherd	5,345	5,902	6,500	7,054	6,568	8,892	9,683	10,790	11,353
West Liberty State	7,397	7,846	8,271	9,485	9,928	11,546	11,723	12,811	13,412
W. Va. Institute of Technology	8,219	8,623	9,633	10,576	11,401	12,944	13,511	14,323	14,809
W. Va. State	7,503	7,916	8,968	9,381	9,812	10,930	11,195	12,487	13,050
COMMUNITY COLLEGES									
Parkersburg	4,307	4,345	4,168	4,473	4,700	5,268	5,178	6,072	6,093
Southern W. Va.	2,881	2,921	3,055	3,279	3,284	3,470	3,675	4,162	4,820
W. Va. Northern	2,688	3,099	3,558	3,884	3,919	4,340	4,483	4,942	5,365
BRANCH COLLEGE									
Potomac State	2,708	2,839	3,161	3,456	3,768	3,703	3,753	3,937	4,131
TOTAL ALL INSTITUTIONS	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	$398,505	$363,105

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

[b] This school became a part of the state system in January 1976.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 22—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1976-77 to 1984-85

($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
UNIVERSITIES									
Marshall[1]	$ 23,809	$ 27,988	$ 30,881	$ 33,948	$ 36,883	$ 38,936	$ 44,977	$ 48,051	$ 50,883
West Virginia[1]	107,897	125,850	142,748	176,021	186,132	201,636	208,701	222,027	231,111
GRADUATE COLLEGE									
W. Va. College of Graduate Studies	2,219	2,353	2,826	3,597	4,212	3,432	4,736	5,346	5,348
W. Va. School of Osteopathic Medicine[2]	2,231	2,466	3,145	4,341	4,748	4,631	4,949	5,831	6,058
FOUR-YEAR COLLEGES									
Bluefield State	3,421	3,718	4,248	4,634	4,871	5,350	5,648	6,131	6,662
Concord	5,809	5,788	6,394	7,961	8,347	8,716	9,349	9,798	10,716
Fairmont State	8,191	8,211	9,387	11,998	11,731	12,116	12,788	13,543	13,136
Glenville State	4,509	4,672	5,075	5,883	6,237	6,418	7,131	7,668	8,468
Shepherd	5,138	5,339	6,353	7,204	7,878	8,215	8,267	10,189	10,951
West Liberty State	7,202	7,638	8,356	9,216	10,600	11,324	11,848	12,116	11,918
W. Va. Institute of Technology	8,234	8,301	9,276	10,714	11,997	13,218	13,318	13,834	13,838
W. Va. State	7,348	7,850	8,634	9,862	9,810	10,875	11,281	12,112	13,007
COMMUNITY COLLEGES									
Parkersburg	4,218	4,434	4,985	6,033	6,758	6,997	6,982	6,999	6,431
Southern W. Va.	3,866	3,971	4,669	5,256	5,271	5,338	5,418	5,556	5,772
W. Va. Northern	3,249	3,709	3,824	3,710	3,788	3,956	3,949	4,045	4,043
BRANCH COLLEGE									
Potomac State	3,991	3,798	3,119	3,913	3,948	3,939	3,927	3,930	3,889
TOTAL ALL INSTITUTIONS	$219,901	$233,701	$261,409	$301,289	$315,424	$334,747	$349,539	$366,339	$378,479

[1] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

[2] This school became part of the state system in January 1978.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES
Fiscal Years 1976-77 to 1984-85

($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
OPERATING REVENUE									
Educational and General									
Regular	$116,999	$122,697	$138,888	$151,057	$159,360	$186,906[b]	$188,376[b]	$212,126[b]	$219,979
Sponsored Research	7,453	4,953	6,047	5,403	5,823	—	—	—	—
Auxiliary Enterprise Operations	28,919	30,278	34,743	39,123	41,615	54,173	60,840	65,046	65,920
Student Aid	9,209	11,877	11,955	16,621	15,597	16,453	17,194	21,605	53,221
Medical School & Medical Center	57,693[a]	63,666[a]	73,394[a]	83,699[a]	96,759[a]	91,324[a]	97,746[a]	99,729[a]	23,986[c]
TOTAL OPERATING REVENUE	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	398,505	363,105
OPERATING EXPENDITURES									
Educational and General									
Regular	$119,645	$123,447	$138,312	$149,271	$157,810	$180,252[b]	$184,594[b]	$200,760[b]	$216,165[b]
Sponsored Research	7,453	4,953	6,047	5,403	5,850	—	—	—	—
Auxiliary Enterprise Operations	28,399	29,999	33,400	39,309	43,806	52,121	57,917	62,091	62,112
Student Aid	9,120	11,653	11,968	16,440	15,642	16,259	17,169	21,712	52,187
Medical School & Medical Center	54,744[a]	63,669[a]	71,761[a]	81,165[a]	95,346[a]	94,135[a]	99,159[a]	98,395[a]	24,014[c]
TOTAL OPERATING EXPENDITURES	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958	$354,478

a. West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.
b. Sponsored Research combined with Regular.
c. Revenue and expenditures for 1984-85 exclude W. Va. Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

Educational and General Operations of the institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1976-85

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
PUBLIC INSTITUTIONS										
Bluefield State College	2,022	2,723	2,747	2,743	2,742	2,667	2,804	2,686	2,595	2,401
Concord College	1,675	1,730	1,904	2,081	2,174	2,362	2,262	2,175	2,217	2,355
Fairmont State College	5,145	4,724	4,576	4,848	5,251	5,170	5,210	4,873	5,004	4,939
Glenville State College	1,606	1,777	1,672	1,845	1,916	1,998	1,785	1,807	1,914	1,780
Marshall University	11,149	11,193	11,144	11,530	11,883	11,857	11,741	11,767	11,318	11,350
Parkersburg Community College	3,672	3,305	3,076	3,288	3,206	3,365	3,419	3,271	2,954	3,012
Potomac State College[d]	1,005	982	1,101	1,087	1,104	1,090	1,105	1,123	1,062	1,015
Shepherd College	2,587	2,826	2,743	2,862	3,001	3,106	3,138	3,504	3,534	3,777
So. W. Va. Community College[b]	3,063	2,540	2,059	2,020	1,881	1,483	1,778	2,102	2,359	2,501
West Liberty State College	2,686	2,734	2,679	2,631	2,667	2,554	2,512	2,540	2,521	2,487
W. Va. College of Graduate Studies[c]	2,450	2,803	3,006	3,227	3,323	3,220	2,988	3,341	2,715	2,768
W. Va. School of Osteopathic Medicine	124	177	203	219	231	237	232	234	236	236
W. Va. Institute of Technology	3,236	3,312	3,237	3,132	3,343	3,316	3,364	3,396	3,207	2,890
W. Va. Northern Community College[d]	5,103	5,334	3,552	3,897	3,242	3,858	3,814	3,880	3,531	2,740
W. Va. State College	4,001	3,865	3,664	3,905	4,366	4,485	4,414	4,731	4,315	4,462
W. Va. University	20,964	21,565	21,429	21,289	21,219	21,237	21,337	20,624	19,701	18,031
TOTAL PUBLIC INSTITUTIONS	70,488	71,590	68,792	70,604	71,549	72,005	72,054	72,054	68,553	66,744
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	937	971	906	878	811	794	827	817	791	742
Appalachian Bible Institute	270	244	244	230	242	213	208	196	187	179
Beckley College[a]	1,077	1,257	1,319	1,219	1,280	1,397	1,574	1,696	1,653	1,548
Bethany College	1,165	993	941	900	886	862	778	773	785	775
Davis & Elkins College	938	970	980	1,096	980	1,075	952	1,085	1,014	892
University of Charleston[e]	1,880	2,110	1,635	1,857	2,039	2,122	2,215	2,316	1,229[f]	1,366
Ohio Valley College[a]	183	192	241	279	256	271	273	321	297	240
Salem College	1,257	1,435	1,341	1,359	1,169	1,046	1,160	904	833	1,249
W. Va. Wesleyan College	1,805	1,773	1,811	1,714	1,746	1,720	1,579	1,497	1,539	1,461
Wheeling College	1,041	1,023	1,144	1,197	1,026	1,050	989	1,012	1,088	1,081
TOTAL PRIVATE INSTITUTIONS	10,533	10,968	10,562	10,731	10,435	10,550	10,555	10,617	9,416	9,470
TOTAL-ALL INSTITUTIONS	81,021	82,558	79,354	81,335	81,984	82,555	82,609	82,671	77,969	76,214

Note: a Two year college. Potomac State College is a branch of West Virginia University. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79). f the drop in enrollment reflects a change in reporting procedures. Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.
[f]The drop in enrollment reflects a change in reporting procedures.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1976-77 to 1984-85

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
PUBLIC INSTITUTIONS									
Bluefield State College	222	299	333	312	343	346	384	410	488
Concord College	235	252	290	269	351	310	328	352	313
Fairmont State College	554	614	601	636	692	692	729	684	734
Glenville State College	305	278	262	272	312	306	286	316	290
Marshall University	1,868	1,746	1,785	1,644	1,783	1,593	1,747	1,712	1,655
Parkersburg Community College	338	227	179	204	191	231	225	241	303
Potomac State College[a]	117	144	153	146	150	158	129	155	135
Shepherd College	328	408	328	352	359	364	408	387	452
So. W. Va. Community College[b]	141	145	142	132	121	106	130	179	181
West Liberty State College	526	532	483	461	482	501	478	508	451
W. Va. School of Osteopathic Medicine	—	33	42	47	50	57	61	56	54
W. Va. College of Graduate Studies[c]	283	312	250	285	239	263	321	245	245
W. Va. Institute of Technology	477	479	477	508	553	549	638	597	624
W. Va. Northern Community College[d]	181	202	200	191	196	207	253	236	254
W. Va. State College	580	520	505	471	531	462	480	509	487
W. Va. University	4,174	4,325	4,257	4,471	4,402	4,355	4,161	4,288	4,437
TOTAL PUBLIC INSTITUTIONS	10,329	10,516	10,287	10,401	10,705	10,500	10,758	10,875	11,103
PRIVATE INSTITUTIONS									
Alderson-Broaddus College	150	163	175	189	159	142	151	151	148
Appalachian Bible College	43	40	34	41	25	34	26	30	17
Beckley College[a]	92	87	128	133	139	108	115	123	147
Bethany College	260	195	195	129	181	152	155	163	148
Davis & Elkins College	150	165	252	146	304	212	218	184	210
University of Charleston[e]	325	337	281	170	221	193	200	228	252
Ohio Valley College[a]	38	43	61	83	73	56	85	53	67
Salem College	260	272	228	189	236	200	224	127	157
W. Va. Wesleyan College	335	338	397	323	346	339	334	335	328
Wheeling College	112	158	152	175	197	194	172	175	216
TOTAL PRIVATE INSTITUTIONS	1,785	1,798	1,903	1,784	1,881	1,630	1,680	1,567	1,690
TOTAL-ALL INSTITUTIONS	12,114	12,314	12,190	12,185	12,586	12,130	12,438	12,442	12,793

Note: See Table 34 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education, W. Va. Board of Regents

TABLE 36—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1976 to 1985

CLASSIFICATION	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
CLASS I										
Personal Property	739.5	831.5	921.0	969.0	1,080.0	1,170.6	1,362.7	1,403.8	1,329.0	1,390.4
Public Utility Property	38.7	48.7	51.3	48.9	62.8	79.6	101.2	102.1	101.6	113.8
TOTAL CLASS I	778.2	880.2	972.3	1,017.9	1,142.8	1,250.2	1,463.9	1,505.9	1,430.6	1,504.2
CLASS II										
Real Estate	2,085.6	2,216.2	2,400.2	2,589.8	2,760.3	2,987.7	3,365.7	3,376.8	3,425.3	3,483.7
Personal Property	199.4	80.1	88.0	88.4	92.8	97.6	104.6	114.9	112.5	106.9
TOTAL CLASS II	2,285.0	2,488.2	2,488.2	2,658.2	2,853.1	3,085.3	3,470.3	3,491.7	3,537.8	3,590.6
CLASS III										
Real Estate	900.9	964.5	1,245.7	1,396.4	1,502.1	1,640.9	1,976.4	2,073.8	2,153.2	2,198.9
Personal Property	1,663.6	1,924.3	2,302.2	2,597.0	2,910.0	3,177.2	3,871.2	4,208.3	4,252.0	4,487.5
Public Utility Property	1,325.9	1,385.8	1,465.8	1,499.5	1,567.8	1,689.8	1,937.3	1,992.2	2,029.7	2,045.8
TOTAL CLASS III	3,890.4	4,274.6	5,013.7	5,492.9	5,979.9	6,507.9	7,784.9	8,274.3	8,434.9	8,732.2
CLASS IV										
Real Estate	942.0	977.1	1,077.4	1,113.6	1,171.3	1,232.7	1,463.4	1,506.3	1,560.8	1,593.9
Personal Property	914.0	1,010.0	1,108.1	1,200.7	1,300.4	1,369.2	1,570.9	1,561.8	1,609.7	1,701.3
Public Utility Property	394.5	420.8	439.6	463.8	489.4	529.9	591.4	609.6	597.0	606.2
TOTAL CLASS IV	2,250.5	2,407.9	2,625.1	2,778.1	2,961.1	3,131.8	3,625.7	3,677.7	3,767.5	3,901.4
TOTALS										
Real Estate	3,928.5	4,157.8	4,723.3	5,079.8	5,433.7	5,861.3	6,805.5	6,956.9	7,139.3	7,276.4
Personal Property	3,516.5	3,845.9	4,419.4	4,855.1	5,383.2	5,814.5	6,909.4	7,288.8	7,303.2	7,686.3
Public Utility Property	1,759.1	1,855.3	1,956.7	2,012.2	2,120.0	2,299.3	2,629.9	2,703.9	2,728.3	2,765.8
TOTAL ALL CLASSES	9,204.1	9,859.0	11,099.4	11,947.1	12,936.9	13,975.2	16,344.8	16,949.6	17,170.8	17,728.5

Source: State Tax Commissioner's Annual Report

TABLE 37—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

Assessment Years 1976 to 1985

(Thousands of dollars)

CLASSIFICATION	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
CLASS I										
Personal Property	$ 5,686.0	$ 6,399.8	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2	$ 10,655.1	$ 10,095.8	$ 10,458.6
Public Utility Property	273.8	348.5	362.8	346.3	451.4	572.4	709.7	726.8	920.4	815.4
Total Class I	$ 5,959.8	$ 6,748.3	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9	$ 11,381.9	$ 10,816.2	$ 11,274.0
CLASS II										
Real Estate	$ 29,672.5	$ 31,422.8	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7	$ 46,681.8	$ 47,209.1	$ 47,980.9
Personal Property	2,672.3	1,046.6	1,119.3	1,138.3	1,216.4	1,245.2	1,373.9	1,492.6	1,457.5	1,399.8
Total Class II	$ 32,344.8	$ 32,469.4	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7	$ 48,174.4	$ 48,666.6	$ 49,380.7
CLASS III										
Real Estate	$ 22,878.6	$ 24,558.1	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 48,561.4	$ 51,053.5	$ 52,758.4	$ 53,605.6
Personal Property	42,384.0	49,199.9	57,863.8	64,880.6	73,578.6	79,671.9	95,445.2	104,259.5	105,188.9	110,932.0
Public Utility Property	32,999.8	34,520.3	36,386.7	37,004.0	38,913.7	41,745.8	47,477.8	48,876.3	49,848.0	49,567.1
Total Class III	$ 98,262.6	$108,278.3	$125,420.2	$136,421.4	$150,173.4	$162,295.3	$191,484.4	$204,189.3	$207,795.3	$214,104.7
CLASS IV										
Real Estate	$ 30,356.3	$ 31,639.9	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6	$ 48,861.9	$ 50,658.5	$ 51,810.6
Personal Property	29,385.3	32,588.9	35,197.3	38,154.3	41,675.9	44,194.9	51,103.8	50,922.7	52,471.1	55,584.3
Public Utility Property	12,676.0	13,476.6	13,873.6	14,623.1	15,803.7	17,091.9	18,793.1	19,514.9	19,139.2	19,486.6
Total Class IV	$ 72,390.6	$ 77,705.4	$ 83,503.8	$ 88,293.3	$ 95,451.6	$101,331.5	$116,547.5	$119,299.5	$122,268.8	$126,881.5
TOTAL ALL CLASSES	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.5	$383,045.1	$389,546.9	$401,640.9
DESCRIPTION										
Real Estate	$ 82,907.4	$ 87,620.8	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9	$141,387.7	$146,597.2	$150,626.0	$153,397.1
Personal Property	80,100.6	89,235.2	101,169.5	111,490.7	124,694.0	133,947.8	158,112.1	167,329.9	169,213.3	178,374.7
Public Utility Property	45,949.6	48,345.4	50,623.1	51,973.4	55,168.8	59,391.9	66,980.6	69,118.0	69,707.6	69,869.1
Total by Description	$208,957.6	$225,201.4	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.4	$383,045.1	$389,546.9	$401,640.9

Source: **State Tax Commissioner's**, Annual Report

TABLE 38—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1977 to 1985

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1977	1979	1981	1983	1985	1977	1979	1981	1983	1985
Barbour	74.6	109.4	121.4	146.7	166.2	1.2	1.7	2.4	2.7	2.8
Berkeley	232.8	278.2	337.1	392.2	433.5	5.2	6.1	6.8	7.8	8.7
Boone	154.2	222.6	261.1	356.8	388.1	4.1	5.7	6.5	8.7	9.4
Braxton	61.2	95.3	117.4	155.5	162.4	.9	1.4	1.7	2.1	2.1
Brooke	152.6	189.4	211.5	237.9	239.5	3.7	4.7	5.3	7.2	7.2
Cabell	637.0	747.9	820.3	939.7	964.6	14.3	15.8	16.2	20.3	21.2
Calhoun	45.4	55.1	68.7	82.5	145.3	.5	.7	.8	1.0	1.8
Clay	50.4	70.6	80.2	115.8	130.6	.8	1.0	1.2	1.6	1.8
Doddridge	45.7	54.0	67.5	112.4	101.0	.9	1.1	1.4	2.5	2.1
Fayette	253.9	281.8	323.3	445.7	440.2	5.9	6.5	8.0	10.3	10.1
Gilmer	61.9	85.0	102.2	127.5	157.7	.8	1.1	1.5	1.8	3.1
Grant	126.3	151.7	160.5	183.8	203.9	2.7	3.1	3.3	4.3	2.9
Greenbrier	188.9	226.2	252.3	282.7	285.9	3.2	3.9	4.6	4.8	4.9
Hampshire	88.0	109.4	127.0	140.4	151.6	1.4	1.7	1.9	2.1	2.2
Hancock	262.9	296.3	335.9	350.8	355.3	7.0	7.0	9.7	10.3	10.2
Hardy	61.1	70.0	90.1	104.6	112.5	1.3	1.9	1.5	1.8	1.7
Harrison	472.5	536.5	627.3	777.6	799.2	9.6	11.2	13.0	16.2	17.0
Jackson	177.1	200.2	227.2	269.0	305.8	3.8	4.2	4.8	6.0	6.3
Jefferson	149.5	179.0	208.3	242.1	271.8	3.0	3.5	4.0	4.5	5.1
Kanawha	1,551.5	1,839.1	2,074.4	2,602.3	2,699.3	38.6	44.2	52.9	61.9	64.6
Lewis	106.4	133.5	170.4	214.9	233.9	1.7	2.1	2.6	3.5	3.9
Lincoln	65.5	101.2	124.7	159.3	160.8	1.3	2.5	2.9	3.7	3.9
Logan	162.0	225.0	305.6	407.9	397.5	4.2	6.8	6.6	8.9	8.5
Marion	333.1	469.9	509.0	661.8	667.6	6.7	9.4	10.1	12.7	12.8
Marshall	364.2	450.5	492.4	614.9	650.7	8.0	10.4	11.1	13.7	14.7
Mason	133.4	170.5	205.3	323.2	332.6	2.8	3.8	4.3	6.9	7.2
McDowell	218.8	266.2	293.8	338.9	329.0	5.6	6.6	7.1	8.8	7.8
Mercer	295.7	347.8	404.8	548.2	582.6	5.9	6.8	10.0	12.7	13.1
Mineral	113.8	137.0	153.4	206.3	216.2	2.5	2.9	3.3	3.9	4.0
Mingo	131.6	168.7	211.2	252.2	264.6	3.3	4.6	5.6	6.4	7.7

Alamance										
Alexander										
Alleghany										
Anson										
Ashe										
Avery										
Beaufort										
Bertie										
Bladen										
Brunswick										
Buncombe										
Burke										
Cabarrus										
Caldwell										
Camden										
Carteret										
Caswell										
Catawba										
Chatham										
Cherokee										
Chowan										
Clay										
Cleveland										
Columbus										
Craven										
Cumberland										
Currituck										
Dare										
Davidson										
Davie										
Duplin										
Durham										
Edgecombe										
Forsyth										
Franklin										
Gaston										
Gates										
Graham										
Granville										
Greene										
Guilford										
Halifax										
Harnett										
Haywood										
Henderson										
Hertford										
Hoke										
Hyde										
Iredell										
Jackson										
Johnston										
Jones										
Lee										
Lenoir										
Lincoln										
Macon										
Madison										
Martin										
McDowell										
Mecklenburg										
Mitchell										
Montgomery										
Moore										
Nash										
New Hanover										
Northampton										
Onslow										
Orange										
Pamlico										
Pasquotank										
Pender										
Perquimans										
Person										
Pitt										
Polk										
Randolph										
Richmond										
Robeson										
Rockingham										
Rowan										
Rutherford										
Sampson										
Scotland										
Stanly										
Stokes										
Surry										
Swain										
Transylvania										
Tyrrell										
Union										
Vance										
Wake										
Warren										
Washington										
Watauga										
Wayne										
Wilkes										
Wilson										
Yadkin										
Yancey										

Source: State Tax Department Classified Assessed Valuation Taxes Levied Annually

TABLE 39—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1976 to 1985

ASSESSMENT Year	Class I	Class II	Class III	Class IV	All Property
1976	.77	1.42	2.53	3.22	2.28
1977	.77	1.41	2.53	3.23	2.28
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27
1985	.75	1.38	2.45	3.25	2.27

Source: **State Tax Commissioner's**, Annual Report

TABLE 40—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1976 to 1985

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1976	741	44,012	145,677	16,732	207,162
1977	805	48,149	158,529	17,718	225,201
1978	912	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547
1985	1,480	94,017	276,489	29,655	401,641

Source: **State Tax Commissioner's**, Annual Report.

TABLE 41—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1976 to 1985

		1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
	DIVISION OF TAXES LEVIED BY PERCENTAGE										
ON:	Real Estate	40.0	38.9	39.5	39.3	39.0	38.8	38.3	38.3	38.7	38.2
	Personal Property	37.8	39.6	40.3	41.4	42.4	42.4	43.1	43.7	43.4	44.4
	Public Utility Property	22.2	21.5	20.2	19.3	18.6	18.8	18.3	18.0	17.9	17.4
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.35	.36	.36	.37	.36	.36	.37	.37	.37	.37
	County	21.25	21.38	21.48	21.62	21.98	22.66	23.03	23.41	23.28	23.41
	School	70.32	70.39	70.47	70.35	70.18	69.6	69.23	68.97	68.97	68.84
	Municipal	8.08	7.87	7.69	7.66	7.48	7.38	7.37	7.25	7.38	7.38
	TOTAL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION										
FOR:	State Current	$.008	$ .008	$ .008	$ .008	$ .008	$ .008	$ .009	$ .008	$ .008	$ .008
	County	.485	.488	.486	.486	.5	.512	.516	.527	.527	.530
	School	1.604	1.608	1.594	1.584	1.596	1.573	1.550	1.552	1.564	1.559
	Municipal	.183	.176	.172	.172	.176	.167	.165	.163	.167	.167
	TOTAL	$ 2.280	$ 2.280	$ 2.260	$ 2.250	$ 2.280	$ 2.260	$ 2.240	$ 2.250	$ 2.270	$ 2.264
	PER CAPITA TAX										
ON:	State Current	$ .42	$ .46	$ .52	$ .56	$ .54	$ .58	$ .69	$ .72	$ .73	$ .76
	County	25.23	27.60	30.91	33.38	33.18	36.72	43.06	45.78	46.49	48.22
	School	83.52	90.89	101.40	108.58	105.93	112.78	129.42	134.73	137.77	141.81
	Municipal	9.60	10.15	11.05	11.83	11.27	11.96	13.78	14.17	14.74	15.21
	TOTAL	$118.77	$129.10	$143.88	$154.35	$150.92	$162.04	$186.95	$195.36	$199.73	$206.00

Source: **State Tax Commissioner's**, Annual Report.

TABLE 42—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1976 to 1985

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1976	59,107.9r	653.9r
7/1 - 9/30 76 c	16,443.0	176.9
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2
1984 - 85		

a Including territories.
b Including local units.
c Transition Quarter, Fiscal years hereafter start on October 1 instead of July 1.
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, Federal Aid to States, **for years 1974-1982.**
U.S. Department of Commerce, Bureau of Census, Federal Expenditures by State for Fiscal Year 1983 and 1984.

TABLE 43—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
CORPORATION INCOME TAX	$ 214.5	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8	$ 145.4	$ 139.1	$ 150.5
INDIVIDUAL INCOME & EMPLOYMENT TAXES	994.3	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0	1,934.4	2,127.2
ESTATE TAX	24.9	26.8	30.6	23.1	25.6	31.5	24.3	19.9	21.1	20.7
GIFT TAX	1.3	4.0	0.8	0.5	0.2	0.5	0.4	0.3	0.2	1.6
EXCISE TAXES										
Alcohol Taxes	6.4	6.8	6.3	7.0	7.8	7.5	7.6	5.5	4.3	5.1
Tobacco Taxes	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2	0.2
Manufacturers Excise Taxes	3.7	4.9	8.3	21.8	15.4	16.5	32.2	31.0	41.0	45.8
Miscellaneous Excise Taxes	15.2	11.5	12.9	9.3	13.1	12.3	11.1	17.7	28.2	23.3
Total Excise Taxes	25.5	23.4	27.7	38.3	36.5	36.5	51.1	54.6	73.7	74.4
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$1,260.5	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9	$2,171.3	$2,168.5	$2,374.4

Source: **U.S. Treasury Department, Internal Revenue Service,** Annual Report of the Commissioner of Internal Revenue.

TABLE 44—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1974 to 1983

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1974	611.9	6,047.5	3,880.7	497.5
1975	610.0	6,707.3	4,332.3	889.4
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.8	9,276.5	1,768.1
1982	663.9	12,169.0	N/A	N/A
1983	654.6	11,883.6	N/A	1,575.8

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, Individual Income Tax Returns.**

TABLE 45—NUMBER OF STATE INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1975 to 1982

Size of Adjusted Gross Income	1975	1976	1977	1978	1979	1980	1981	1982
Under $10,000	335,780	320,831	311,751	302,057	301,526	288,356	270,226	251,670
$10,000 under $20,000	188,318	196,822	205,575	212,112	213,112	191,136	177,859	174,190
$20,000 under $26,000	26,766	38,299	51,468	62,889	69,961	85,459	86,871	84,898
$26,000 under $32,000	8,216	12,432	18,834	27,221	35,657	50,041	56,558	58,620
$32,000 under $50,000	6,759	8,664	11,689	17,290	24,274	38,370	53,079	67,097
$50,000 under $70,000	2,090	2,543	3,107	3,680	4,441	5,537	7,531	10,609
$70,000 under $100,000	1,135	1,406	1,601	2,003	2,195	2,581	2,988	3,516
$100,000 under $200,000	661	844	1,082	1,305	1,389	1,731	2,009	2,326
$200,000 or more	182	242	276	293	298	393	480	519
TOTAL	569,907	582,083	605,383	628,850	652,853	663,604	657,601	653,445

Note: Data for each year is based on returns filed in that years and reflects income from the preceding year.

Source: West Virginia State Tax Department.

TABLE 46—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE

1975—1985

(Millions of dollars)

	1975	1977	1979	1981	1983	1985
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$5,643	$7,125	$ 8,770	$ 9,917	$ 9,952	$10,881
Other Labor Income	575	774	922	1,055	1,192	1,242
Proprietors Income	510	646	653	669	945	1,125
By Industry						
Farm	31	27	48	24	-13	-16
Non-Farm	6,697	8,516	10,297	11,616	12,101	13,265
Private	5,756	7,298	8,827	9,822	10,112	10,986
Ag. Service, For., Fish, etc.	10	14	15	21	32	30
Mining	1,159	1,429	1,635	1,891	1,751	1,796
Construction	427	643	761	630	597	653
Manufacturing	1,622	2,050	2,518	2,662	2,363	2,516
Transportation and Public Utilities	564	720	920	1,057	1,136	1,220
Wholesale Trade	373	422	515	623	610	671
Retail Trade	627	768	916	1,017	1,192	1,281
Finance, Insurance and Real Estate	191	256	318	375	415	494
Services	782	996	1,230	1,548	2,015	2,326
Govt. and Govt. Enterprises	941	1,218	1,470	1,794	1,989	2,279
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	6,728	8,544	10,345	11,640	12,088	13,249
Less: Personal Contribution for Social Insurance By Place of Work	369	449	583	704	696	809
Net Labor Proprietors Income By Place of Work	6,360	8,095	9,762	10,936	11,392	12,440
Plus: Residence Adjustment	-97	-136	-109	-110	3	93
Net Labor of Proprietors Income By Place of Residence	6,263	7,959	9,653	10,826	11,396	12,532
Plus: Dividends Interest and Rent	963	1,193	1,518	2,311	2,530	2,788
Transfer Payments	1,691	1,991	2,552	3,320	4,179	4,416
Personal Income By Place of Residence	8,917	11,143	13,723	16,457	18,105	19,736

Note: Detail may not add to totals because of rounding.
This table has been revised.
Source: Survey of Current Business, **Bureau of Economic Analysis,** U.S. Department of Commerce (August).

TABLE 47—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED FISCAL YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1976	1978	1980	1982	1984	1976	1978	1980	1982	1984
West Virginia	$10,042	$12,269	$14,949	$17,527	$18,954	$5,349	$6,593	$ 7,664	$ 8,938	$ 9,708
Barbour	71	88	112	134	139	4,493	5,362	6,727	8,024	8,357
Berkeley	224	279	356	429	507	5,215	6,606	7,565	8,815	10,145
Boone	144	180	225	264	263	4,888	6,125	7,392	8,598	8,540
Braxton	46	57	75	100	111	3,463	4,401	5,368	6,911	7,548
Brooke	182	219	262	283	292	5,905	7,282	8,401	9,183	9,711
Cabell	648	790	940	1,042	1,145	6,047	7,549	8,806	9,809	10,829
Calhoun	31	38	43	53	58	3,961	4,707	5,254	6,301	6,707
Clay	37	45	57	71	71	3,610	4,226	4,995	6,173	6,172
Doddridge	27	29	38	50	53	3,862	4,070	5,166	6,626	6,891
Fayette	266	322	388	459	480	4,779	5,820	6,715	7,986	8,412
Gilmer	31	39	47	62	64	3,849	4,812	5,583	7,108	7,512
Grant	39	48	63	78	90	4,085	5,267	6,192	7,218	8,506
Greenbrier	157	192	247	295	321	4,478	5,619	6,540	8,002	8,743
Hampshire	50	69	83	102	119	3,707	4,789	5,544	6,578	7,509
Hancock	289	350	408	429	443	7,211	9,005	10,065	10,621	11,165
Hardy	38	47	57	63	79	3,889	4,948	5,686	6,210	7,402
Harrison	420	504	620	738	799	5,436	6,649	7,989	9,456	10,269
Jackson	125	167	208	228	245	5,491	6,990	8,002	8,634	9,370
Jefferson	129	167	220	262	318	4,983	6,486	7,191	8,427	9,888
Kanawha	1,564	1,914	2,278	2,658	2,834	6,892	8,419	9,858	11,514	12,499
Lewis	80	106	123	155	168	4,190	5,904	6,544	8,178	8,936
Lincoln	83	102	124	154	153	3,709	4,660	5,211	6,410	6,427
Logan	256	305	378	434	440	5,130	6,236	7,479	8,519	8,630
Marion	371	433	538	649	688	5,729	6,683	8,201	9,898	10,616
Marshall	219	282	307	373	392	5,432	7,028	7,364	9,090	9,587
Mason	119	161	187	214	230	4,592	6,242	6,890	7,910	8,637
McDowell	273	295	358	382	382	5,252	5,708	7,221	7,862	8,048
Mercer	373	451	558	669	723	5,230	6,558	7,553	8,874	9,747
Mineral	109	143	172	210	235	4,172	5,558	6,295	7,595	8,525

Mingo	163	207	257	292	313	4,487	5,652	6,880	7,706	8,142
Monongalia	378	443	557	697	791	5,301	6,516	7,416	8,981	10,205
Monroe	46	57	74	86	95	3,817	4,387	5,745	6,615	7,277
Morgan	41	54	65	90	108	4,258	5,693	6,031	8,149	9,662
Nicholas	131	161	203	237	243	4,999	6,056	7,215	8,300	8,669
Ohio	406	480	565	649	708	6,459	8,101	9,233	10,612	11,692
Pendleton	27	33	38	42	50	3,492	4,358	4,770	5,373	6,339
Pleasants	43	53	64	73	78	5,520	6,720	7,674	8,956	9,787
Pocahontas	33	49	55	71	82	3,694	5,271	5,537	7,407	8,373
Preston	128	159	197	236	260	4,525	5,606	6,448	7,601	8,354
Putnam	176	225	293	368	418	5,343	6,670	7,610	9,426	10,377
Raleigh	470	574	673	796	849	5,685	6,907	7,763	9,129	9,835
Randolph	123	154	192	230	257	4,520	5,792	6,677	7,872	8,719
Ritchie	48	61	68	82	92	4,318	5,851	5,987	6,974	7,898
Roane	65	78	93	118	125	4,240	5,117	5,823	7,330	7,975
Summers	60	73	90	106	117	4,033	4,886	5,670	6,696	7,532
Taylor	67	83	100	130	140	4,129	5,455	6,020	7,805	8,477
Tucker	30	39	49	57	64	3,691	4,884	5,623	6,566	7,269
Tyler	49	65	75	90	94	4,600	6,150	6,601	7,947	8,489
Upshur	92	119	161	197	216	4,239	5,365	6,835	8,079	8,770
Wayne	192	243	303	348	365	4,554	5,906	6,560	7,509	7,888
Webster	42	47	60	68	72	3,610	4,160	4,919	5,703	6,108
Wetzel	109	147	170	201	221	5,061	6,962	7,789	9,144	10,031
Wirt	21	28	32	36	39	4,361	5,577	6,419	7,156	7,546
Wood	529	689	813	925	1,045	5,921	7,535	8,673	9,899	11,231
Wyoming	172	182	232	266	268	4,884	5,425	6,460	7,378	7,551

Note: Detail may not add to total because of rounding.

Source: **Survey of Current Business Bureau of Economic Analysis,** U.S. Department of Commerce. (April)

TABLE 48—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1976 to 1985

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1976	1,877	217,553	$10,042	1,385,201	5,349	$ 6,367
1977	1,906	219,760	11,121	1,534,708	5,836	6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,962	234,284	18,105	2,833,184	9,225	12,093
1984	1,952	236,495	19,127	3,101,402	9,803	13,114
1985	1,936	238,740	19,736	3,310,545	10,193	13,867

Source: **SURVEY OF CURRENT BUSINESS,** Bureau of Economic Analysis, U. S. Department of Commerce (August).
Note: This table has been revised.

TABLE 49—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1974-75 to 1983-84

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1974-75	532.70	657.66	280.26	937.92	663.77	849.94	220.79	1,070.73
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84
1983-84	1,113.20	1,524.58	404.93	1,925.51	1,355.85	1,887.69	410.96	2,298.66

Source: U. S. Department of Commerce Bureau of Census, **Governmental Finances,** Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER $1,000 PERSONAL INCOME

Fiscal Years 1974-75 to 1983-84

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1974-75	122.68	151.46	64.54	216.00	122.84	157.29	40.86	198.15
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33
1983-84	120.80	165.36	43.92	209.28	117.11	163.05	35.50	198.55

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances,** Annual Report.

TABLE 51—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1974-75 to 1983-84

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1974-75	322.41	217.55	69.35	282.20	891.51	412.24	105.70	127.58	431.21	1,076.73
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	830.54	1,913.63
1982-83	651.08	201.96	152.63	719.46	1,725.13	700.38	156.66	251.02	877.81	1,985.87
1983-84	697.96	200.35	167.43	749.36	1,815.10	745.72	167.33	274.01	944.06	2,131.13

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1974-75 to 1983-84

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1974-75	74.25	50.10	15.97	64.99	205.31	76.29	19.56	23.61	79.80	199.26
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	198.49	63.73	14.25	22.84	80.12	180.69
1983-84	75.70	21.73	18.16	81.28	196.87	64.41	14.45	23.67	81.55	184.08

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 53—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

SOURCE	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
TAXES										
Property Taxes	180.9	192.5	207.7	223.1	244.2	266.1	288.3	310.2	353.5	372.1
Other Taxes	36.7	42.3	45.9	52.3	58.3	66.1	74.1	82.5	85.5	87.1
TOTAL TAXES	217.6	234.8	253.6	275.4	302.5	332.2	362.4	392.7	439.0	459.2
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	115.5	158.8	137.0	169.4	227.7	298.3	353.4	388.8	424.8	417.1
ALL GENERAL REVENUE FROM OWN SOURCES	333.1	393.7	390.6	444.8	530.2	630.5	715.8	781.5	863.8	876.3
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	58.6	66.0	77.2	89.3	85.3	95.9	137.2	135.5	134.0	109.6
From State Government	271.2	350.2	422.5	465.2	542.0	532.9	597.8	679.4	658.0	695.8
TOTAL INTERGOVERNMENTAL REVENUE	329.8	416.2	499.7	554.5	627.3	628.8	735.0	814.9	792.0	805.4
TOTAL GENERAL REVENUE	662.8	809.8	890.3	999.3	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8	1,681.7

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 54—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1974-75 to 1983-84

FUNCTION	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Education	367.8	450.5	486.5	621.0	675.3	753.9	814.5	890.5	925.8	964.3
Highways and/or Streets	14.3	14.3	16.2	24.1	22.3	25.0	26.9	27.9	29.8	29.7
Public Welfare	0.8	0.9	0.8	1.3	1.8	4.5	2.7	2.1	2.4	1.6
Health and Hospitals	32.4	36.9	47.3	64.6	72.3	88.6	117.2	143.4	148.4	145.7
Public Protection	20.7	23.8	27.9	28.5	31.1	37.9	43.4	45.4	52.1	54.3
Fire Protection	12.2	15.0	17.1	18.7	21.4	21.4	24.1	22.6	31.1	30.8
Sewerage and Sanitation	18.4	19.0	23.0	22.2	31.6	33.9	61.0	76.6	88.7	49.3
Parks and Recreation	10.4	13.4	13.5	18.3	27.0	28.0	28.0	21.6	36.8	25.0
Financial Administration	7.1	7.0	8.7	12.7	13.0	18.6	21.4	22.4	20.4	23.1
General Control	15.3	15.4	16.8	15.8	22.7	24.8	28.6	34.8	43.8	50.6
Interest on General Debt	18.9	22.1	22.9	25.9	48.2	72.6	107.0	121.2	133.0	141.6
Other	74.7	107.4	122.8	156.8	115.3	127.1	153.0	132.8	175.5	159.2
Sub Total	593.0	725.7	803.5	1,009.9	1,082.0	1,236.3	1,427.8	1,541.3	1,617.4	1,675.2
Capital Outlay	76.8	83.4	80.9	174.3	150.9	160.9	183.4	178.0	70.4	128.0
TOTAL ALL FUNCTIONS	669.8	809.1	884.4	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3	1,687.8	1,803.2

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 55—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1968-1986

Year	County Courts	County Boards of Education	Municipalities
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500
1986	1,332,000	143,095,000	23,408,500

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1986 — Municipal Bond Commission of West Virginia.

TABLE 56—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1975-76 thru 1984-85
(000)

PARKS	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Audra	97.2	108.3	93.3	96.9	62.8	69.7	65.8	85.0	84.5	84.4
Babcock	135.2	180.5	201.2	183.0	158.3	180.0	108.9	182.0	193.9	199.2
Beech Fork[a]	—	—	—	18.8	94.5	83.1	90.5	129.2	206.0	209.0
Berkeley Springs	17.0	15.2	16.3	20.1	16.5	22.7	27.3	37.7	71.0	77.0
Blackwater	419.8	430.7	441.2	442.6	453.3	410.1	420.9	454.1	548.0	559.3
Bluestone	345.2	315.7	308.9	304.8	296.6	299.4	344.3	420.7	425.0	474.6
Cacapon	367.8	325.7	321.6	412.4	348.1	404.7	387.9	379.0	312.0	327.6
Canaan Valley	205.7	363.3	474.3	500.1	503.4	450.5	464.2	496.0	519.0	511.0
Carnifex	104.0	84.0	106.3	141.5	83.8	103.7	120.5	122.7	141.0	183.6
Cass Scenic Railroad	84.1	88.2	85.0	78.3	65.1	66.5	68.5	65.6	67.8	67.8
Cathedral	38.0	43.1	40.8	40.4	40.9	40.3	33.8	27.6	23.8	25.2
Cedar Creek	49.6	59.2	64.0	86.2	109.6	76.6	74.7	73.3	77.1	77.7
Chief Logan	270.9	303.2	320.2	284.8	337.6	532.0	495.1	515.1	568.7	569.8
Droop Mountain	30.4	29.3	37.7	33.3	33.5	36.1	32.4	29.5	17.9	21.2
Fairfax Stone	5.2	5.5	5.8	6.5	7.8	8.6	8.5	10.2	11.7	12.1
Grandview	377.0	396.0	412.3	431.0	449.0	470.9	456.2	481.3	504.5	503.1
Grave Creek[b]	13.0	7.4	8.3	3.4	—	—	—	—	—	—
Hawks Nest	650.7	775.2	815.6	854.3	571.9	533.5	519.6	422.1	465.4	466.8
Holly River	97.0	116.0	120.3	90.6	68.7	88.7	72.9	74.1	70.0	68.4
Little Beaver[a]	—	—	—	—	57.6	86.7	120.1	120.6	73.0	83.2
Lost River	192.3	204.1	205.2	201.6	200.3	210.4	205.5	203.6	191.3	191.8
North Bend	306.1	329.0	344.7	336.1	375.4	371.0	367.6	364.5	355.3	352.9
Pinnacle Rock	47.3	53.9	64.2	72.6	50.2	80.6	82.9	89.8	82.8	86.2
Pipestem	838.6	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7	990.5
Point Pleasant	31.4	30.6	28.0	30.4	25.5	26.8	30.2	30.7	33.1	33.8
Prickett's Fort	47.7	55.7	53.8	59.5	62.0	79.6	91.4	105.3	128.0	138.4

Tomlinson Run	384.8	264.7	264.6	222.8	214.3	226.1	189.7	212.2	196.4	187.7
Twin Falls	202.3	264.2	295.1	255.3	275.5	172.6	192.6	202.0	249.1	260.9
Tygart Lake	327.8	352.2	298.9	289.3	287.0	257.3	146.2	124.6	115.2	148.2
Valley Falls	59.0	47.0	38.9	32.3	13.4	18.3	36.9	44.9	59.5	52.6
Watoga	86.3	97.8	111.0	115.1	123.7	136.5	157.3	167.3	143.0	148.0
Watters Smith	92.7	103.5	112.6	94.8	84.3	77.9	93.5	90.3	97.1	148.3
Parks Total	5,924.1	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8	7,260.3
FORESTS										
Cabwaylingo	119.6	109.3	112.1	110.5	80.4	77.5	95.0	83.2	95.3	98.8
Camp Creek	91.0	82.6	75.1	56.6	69.7	95.6	101.7	106.8	87.3	92.4
Coopers Rock	495.0	555.4	575.0	572.4	377.1	411.9	404.8	398.3	395.0	398.5
Greenbrier	160.1	155.4	264.7	110.4	111.3	163.3	173.2	172.1	83.7	73.1
Kanawha	259.1	222.5	227.8	173.6	227.3	250.8	204.8	293.8	187.7	199.9
Kumbrabow	22.4	17.5	18.8	21.1	15.8	10.7	20.5	16.8	15.0	15.2
Panther	59.0	62.7	78.6	78.7	61.3	60.5	58.2	68.0	58.1	51.3
Seneca	34.0	40.8	44.9	42.4	27.6	20.7	22.6	25.7	28.0	27.5
Forests Total	1,247.0	1,250.3	1,394.5	1,150.9	963.6	1,094.1	1,084.9	1,167.0	949.6	956.7
Total Estimated Attendance	7,171.1	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4	8,217.0

[a] Beech Fork opened April 1979.

[b] No longer operated by the State of West Virginia.

Note: Detail may not add to totals because of rounding.

Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 57—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1976 thru 1985
(000 Tons)

COUNTY	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Barbour	950	1,009	1,211	1,509	1,701	1,611	1,717	1,042	1,411	1,150
Berkeley										
Boone	8,263	6,123	6,531	9,739	11,004	9,875	12,341	11,727	13,070	15,992
Braxton	29	31	39	93	367	875	1,941	1,690	2,488	2,166
Brooke	748	635	528	575	566	428	664	877	922	970
Cabell										
Calhoun										
Clay	40	5	12	11	29	4	21	51	50	16
Doddridge										
Fayette	2,260	1,791	1,602	1,710	1,582	1,638	1,345	407	692	530
Gilmer	28	62	19	42	25	14	12	12	176	206
Grant	1,299	1,219	1,190	2,190	2,017	1,619	2,672	2,413	2,812	3,092
Greenbrier	505	439	390	342	309	289	380	151	602	492
Hampshire										
Hancock										
Hardy										
Harrison	3,951	3,190	2,343	2,456	2,508	2,344	3,124	2,392	2,887	2,884
Jackson										
Jefferson										
Kanawha	5,413	4,404	4,532	6,343	5,711	5,065	5,124	4,148	3,626	3,340
Lewis	41	68	64	101	207	337	405	338	201	115
Lincoln	172	191	156	266	211	33	—	—	—	—
Logan	7,114	5,540	5,052	5,681	8,432	8,309	8,598	7,039	8,375	7,103
Marion	5,616	4,922	3,630	5,351	5,311	4,594	7,042	7,926	7,763	5,714
Marshall	5,131	4,546	4,340	5,951	5,101	4,779	6,133	5,208	5,129	4,297

Mason	46	57	10	—	—	—	—	—	—	—
McDowell	9,517	7,383	5,792	9,055	9,417	8,301	6,851	5,689	7,067	7,352
Mercer	785	584	398	704	716	642	714	214	186	1,013
Mineral	—	—	—	7	15	308	540	352	342	335
Mingo	3,797	2,882	2,673	4,138	4,592	4,239	5,094	4,189	5,511	6,229
Monongalia	9,650	9,364	7,750	11,109	11,429	10,180	13,783	14,372	16,557	14,337
Monroe										
Morgan										
Nicholas	3,965	3,810	3,382	3,933	4,020	3,897	4,261	2,847	4,311	4,510
Ohio	1,502	1,232	1,032	1,319	1,087	863	681	—	7	—
Pendleton										
Pleasants	1	—	—	—	—	—	—	—	—	—
Pocahontas										
Preston	971	1,075	1,021	1,166	1,508	1,694	1,798	1,521	1,774	1,791
Putnam										
Raleigh	5,730	5,329	4,877	5,782	6,163	6,025	6,164	6,542	8,047	8,079
Randolph	404	457	484	696	808	698	979	1,049	1,442	1,463
Ritchie										
Roane										
Summers	4	—	11	—	—	—	—	—	—	—
Taylor	—	3	5	2	—	27	29	—	—	—
Tucker										
Tyler										
Upshur	949	681	694	895	1,346	1,352	1,505	1,607	2,201	2,110
Wayne	494	284	205	288	406	372	267	115	—	—
Webster	213	110	118	176	200	209	271	284	727	978
Wetzel										
Wirt										
Wood										
Wyoming	8,224	6,604	5,266	9,610	9,619	8,964	9,761	8,089	8,024	9,289
State	87,811	74,030	65,357	91,240	96,407	89,585	104,217	92,291	105,400	104,541

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 58—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1976 thru 1985
(000 Tons)

COUNTY	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Barbour	2,047	2,477	1,852	2,028	1,958	1,280	1,591	1,263	1,259	789
Berkeley										
Boone	2,205	1,885	2,088	2,423	2,838	2,778	3,846	4,176	3,643	3,369
Braxton	148	153	90	46	93	117	66	91	65	12
Brooke	127	128	265	355	283	306	417	567	448	420
Cabell										
Calhoun										
Clay	22	—	36	11	131	72	28	69	318	211
Doddridge										
Fayette	927	966	854	997	660	1,122	1,252	1,219	726	989
Gilmer	16	8	175	39	46	41	1	—	—	—
Grant	301	410	389	429	430	706	663	547	695	448
Greenbrier	525	473	549	255	471	513	569	156	337	310
Hampshire										
Hancock										
Hardy										
Harrison	1,211	1,022	1,130	1,180	914	1,209	1,103	905	890	672
Jackson										
Jefferson										
Kanawha	2,272	1,897	1,942	2,270	3,054	2,537	2,671	3,031	2,977	1,921
Lewis	341	611	382	507	604	302	307	348	371	233
Lincoln										
Logan	1,498	1,673	1,768	1,992	2,322	1,919	2,323	2,020	2,134	2,181
Marion	86	137	81	45	27	58	59	32	103	98
Marshall										

Mason	—	—	—	1	1	5	25	30	112	193
McDowell	946	784	598	1,262	744	718	749	485	515	485
Mercer	21	20	11	13	30	11	—	3	31	—
Mineral	359	357	353	268	357	388	386	303	279	303
Mingo	638	525	344	413	1,110	1,689	2,018	1,706	2,239	2,265
Monongalia	925	1,116	1,054	1,191	1,336	1,158	653	762	1,019	1,086
Monroe										
Morgan										
Nicholas	1,266	1,208	1,065	1,273	1,494	1,402	1,245	965	1,521	2,465
Ohio	—	—	—	4	282	233	187	120	159	272
Pendleton										
Pleasants	—	—	—	3	—	3	—	—	—	—
Pocahontas	—	—	—	—	—	—	—	—	1	1
Preston	1,509	1,713	1,172	1,518	1,301	1,385	1,226	1,125	1,377	1,449
Putnam										
Raleigh	1,098	952	683	529	675	702	590	412	319	94
Randolph	673	739	808	435	429	391	299	219	123	109
Ritchie										
Roane										
Summers	—	—	—	—	—	—	24	—	—	—
Taylor	227	111	99	84	66	48	21	24	9	27
Tucker	365	351	297	294	185	117	284	333	274	172
Tyler										
Upshur	454	1,044	752	902	2,404	1,269	1,444	1,172	971	1,311
Wayne	—	—	—	—	—	—	—	2	106	1
Webster	303	364	439	185	419	339	279	594	1,124	1,017
Wetzel										
Wirt										
Wood										
Wyoming	471	252	64	189	511	410	235	165	495	426
State	20,982	21,376	19,340	21,141	25,175	23,228	24,561	22,844	24,640	23,326

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1975 to 1985

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1975	2,562	151,176
1976	2,453	153,396
1977	2,431	152,768
1978	2,276	155,175
1979	2,403	151,787
1980	2,310	156,551
1981	2,633	162,061
1982	2,710	152,369
1983	3,148	130,078
1984	3,303	143,730
1985	3,350	144,883

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.

West Virginia Business Index, January, 1985, West Virginia Chamber of Commerce.

TABLE 60—FINANCIAL INSTITUTIONS DEPOSITS AND LOANS

1975-1985

	STATE BANKS			NATIONAL BANKS			FEDERAL SAVINGS AND FEDERAL SAVINGS BANKS		
	(Millions of Dollars)						(Millions of Dollars)		
Year	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1976	2,478.5	1,376.9	118	3,342.9	1,758.7	103	864.3	821.0	30
1977	2,807.3	1,609.4	117	3,743.3	2,051.5	105	993.4	978.9	30
1978	3,117.6	1,939.3	121	4,011.3	2,418.5	106	1,147.0	1,143.1	30
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	106	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19
1985	5,200.8	2,912.0	120	6,735.3	3,963.0	97	1,976.6	1,802.2	19

Note: 1974 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-84 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.**

TABLE 61—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1976-1985

($000)

COUNTY	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Barbour	23,260	24,979	28,450	30,846	35,252	38,540	42,728	41,064	40,918	44,632
Berkeley	99,701	110,742	117,872	131,903	152,212	180,372	203,511	218,236	225,851	240,872
Boone	49,633	54,947	63,821	75,214	89,954	105,976	119,392	122,294	112,817	118,557
Braxton	31,271	31,937	35,529	35,794	40,946	48,066	55,956	58,714	74,615	84,487
Brooke	67,585	76,037	87,571	68,396	78,764	84,542	92,845	102,708	93,499	106,803
Cabell	373,429	406,593	461,490	496,829	555,785	617,812	677,746	719,939	815,469	895,591
Calhoun	10,646	11,400	12,883	16,834	19,997	21,983	23,297	25,163	19,938	22,364
Clay	10,041	11,584	13,216	13,308	15,130	17,436	20,201	18,812	21,769	24,900
Doddridge	5,030	5,446	6,256	7,442	8,457	9,757	10,392	10,729	8,905	9,293
Fayette	131,108	147,441	170,385	159,939	189,690	206,919	218,150	209,829	210,826	236,993
Gilmer	8,760	10,926	11,654	11,385	13,787	16,296	18,406	19,965	17,573	19,799
Grant	19,077	19,663	23,148	21,208	23,750	27,951	31,355	35,156	29,888	31,523
Greenbrier	100,574	107,833	123,768	134,209	155,462	173,262	190,036	202,061	191,134	215,291
Hampshire	18,540	21,390	23,397	28,068	32,015	37,994	41,552	44,389	43,688	49,291
Hancock	89,087	102,780	110,608	130,928	149,475	160,192	167,913	175,711	161,572	181,999
Hardy	11,847	11,826	12,889	24,217	28,295	30,482	34,502	37,325	39,469	43,837
Harrison	222,650	239,877	273,441	275,385	318,128	351,493	385,031	398,866	355,894	382,016
Jackson	41,757	45,341	53,108	79,868	91,381	106,831	103,041	103,210	82,199	85,573
Jefferson	53,313	56,597	65,183	65,175	75,302	85,325	95,523	105,505	84,187	92,159
Kanawha	778,083	785,540	834,576	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355	1,359,169	1,454,886
Lewis	41,500	42,114	47,883	49,714	56,955	66,177	71,364	74,168	74,476	83,231
Lincoln	21,581	23,525	26,724	34,232	40,951	46,652	52,641	54,387	31,533	31,684
Logan	117,285	124,770	141,983	171,336	203,318	237,127	271,114	273,143	211,828	223,431
Marion	204,325	217,128	244,740	272,424	324,886	363,260	396,764	417,012	361,427	394,147
Marshall	101,213	109,861	119,629	136,980	161,145	173,800	179,840	182,943	142,033	146,496

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

ACF Industries, Inc.
American Cyanamid Company
Appalachian Power Company
Ashland Oil, Inc.
Bethlehem Steel Corporation
Borg-Warner Chemicals, Inc.
Brown's Lumber & Supply Co., Inc.
Cabot Corporation
C&P Telephone Co. of W. Va.
Columbia Gas Transmission Corp.
Consolidated Gas Transmission Corp.
Consolidation Coal Company
Corning Glass Works
CSX Corporation
E. I. duPont de Nemours & Co., Inc.
Exxon Company, USA
Farmers & Merchants Bank, Morgantown
FMC Corporation
Industrial Chemical Group
Hecks, Inc.
Inco Alloys International, Inc.
Kaiser Aluminum & Chemical Corp.
Key Centurion Bancshares, Inc.
Logan Corporation
MACED
Mobay Chemical Corporation
Monongahela Power Company
Monsanto Company
The National Bank of Commerce
One Valley Bancorp of W. Va., Inc.
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
Union Carbide Corporation
The Union National Bank of W. Va.
United National Bank
USX Corporation
Weirton Steel Corporation
Westvaco
West Virginia Water Company
Huntington Water Corporation
Wheeling-Dollar Savings & Trust Company

Mason	48,974	52,551	61,141	60,153	67,683	72,943	76,219	80,505	77,416	86,144
McDowell	109,790	114,295	129,166	126,545	144,059	155,041	165,464	166,540	115,664	118,442
Mercer	185,765	203,905	229,236	290,221	339,438	397,807	436,517	461,288	441,338	488,268
Mineral	39,162	43,766	49,847	43,504	49,174	57,527	63,251	65,794	55,720	59,502
Mingo	98,363	113,483	129,696	153,819	185,334	217,674	242,715	256,760	165,621	174,502
Monongalia	165,171	184,430	193,591	263,088	296,391	347,177	384,073	409,590	337,151	349,728
Monroe	10,933	12,239	13,459	14,669	18,120	20,393	22,049	22,103	12,786	13,395
Morgan	7,526	7,650	8,479	15,417	17,700	19,846	21,759	23,302	23,233	25,299
Nicholas	55,457	63,059	72,501	98,889	123,462	146,355	158,252	154,293	109,644	113,466
Ohio	278,996	294,467	336,825	290,158	326,179	361,435	389,262	398,443	323,246	347,820
Pendleton	10,104	10,212	11,801	15,503	17,744	20,337	22,588	23,596	16,807	17,745
Pleasants	14,693	14,998	16,107	16,641	9,292	21,043	21,227	22,583	18,497	20,063
Pocahontas	15,725	18,033	18,575	22,288	24,696	27,589	29,977	31,332	42,083	46,352
Preston	51,662	55,023	62,020	64,378	72,510	79,274	82,329	91,049	100,899	109,697
Putnam	52,859	58,636	68,894	92,507	109,394	130,074	142,562	144,077	148,547	162,533
Raleigh	249,192	260,494	317,540	393,446	459,465	511,265	544,567	546,020	460,935	489,032
Randolph	69,021	73,552	83,627	104,285	125,635	143,099	157,794	160,308	136,240	140,967
Ritchie	23,260	24,178	27,324	21,821	24,158	28,336	30,803	33,761	30,688	33,296
Roane	28,714	30,064	33,563	32,194	36,465	42,578	46,892	50,544	68,635	76,615
Summers	27,942	30,237	34,112	30,009	33,701	36,419	40,018	43,334	39,608	42,195
Taylor	32,719	34,873	39,786	35,075	40,362	43,694	47,697	49,596	40,343	42,105
Tucker	14,364	15,572	17,935	14,409	17,059	20,172	22,270	24,774	36,016	40,341
Tyler	15,815	17,004	19,700	21,263	23,534	27,175	27,242	29,027	20,645	21,118
Upshur	49,073	56,616	61,762	68,938	79,134	94,118	104,168	104,882	99,050	104,638
Wayne	66,048	73,364	85,428	93,429	111,284	131,435	145,089	153,662	120,532	126,653
Webster	21,411	23,035	26,077	26,124	31,274	36,727	39,968	38,231	33,714	37,238
Wetzel	53,992	58,190	67,474	78,408	90,033	104,370	108,382	110,728	106,238	111,499
Wirt	2,942	3,018	3,526	5,792	7,089	7,511	7,783	8,096	6,601	6,939
Wood	282,814	308,040	348,120	450,891	513,956	577,319	637,695	663,731	543,247	571,835
Wyoming	83,160	95,942	112,848	83,441	99,225	108,141	119,579	120,360	110,676	116,909
State	4,796,943	5,171,204	5,790,364	6,630,867	7,660,829	8,606,006	9,346,525	9,732,993	8,652,497	9,316,191

Source: **Sales and Marketing Management**, Annual Survey of Buying Power.

N/A - Not available.

TABLE 62—WEST VIRGINIA POPULATION
BIRTH AND DEATH RATES

1976-1985

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1976	1,833,000	15.6	10.7
1977	1,853,000	16.2	10.4
1978	1,860,000	15.6	10.4
1979	1,878,000	15.8	10.0
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8
1985	1,936,000	12.3	9.9

Source: **West Virginia Department of Health, Health Statistics Center, Vital Statistics, 1985.**

TABLE 63—SELECTED INFLATION INDICATORS

Calendar Years 1977 to 1985 and August, 1986

(PRI & CPI 1967 = 100; Deflator 1982 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1977	181.7	181.5	67.3
1978	195.9	195.4	72.2
1979	217.7	217.4	78.6
1980	247.0	246.8	85.7
1981	269.8	272.4	94.0
1982	280.7	289.1	100.0
1983	285.2	298.4	103.9
1984	291.1	311.1	108.1
1985	293.7	322.2	111.7
1986 (July)	287.3	328.0	114.2

a Producer Price Index for all Finished Goods.
b Consumer Price Index for all Urban Consumers.
c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, August, 1986**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

TABLE 64—GROSS STATE PRODUCT - STATE OF WEST VIRGINIA
Calendar Years 1976 to 1985
(Millions of Current Dollars)

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture	62.3	64.7	67.0	102.8	83.7	86.3	59.0	59.7	88.8	111.9
Mining	2483.0	2366.4	2457.9	2805.1	3261.0	3620.8	3991.5	3580.3	4073.7	3779.9
Manufacturing	2907.0	3161.1	3523.8	3863.1	3830.7	4073.2	3674.5	3558.6	3853.6	3904.6
Transporatation, Communication, Utilities	1394.2	1559.4	1723.3	1848.9	2106.1	2330.7	2471.3	2645.6	2889.9	2976.7
Wholesale Trade	667.2	750.9	841.2	918.1	970.8	1102.1	1087.3	1054.5	1163.3	1192.2
Retail Trade	1127.8	1245.3	1388.5	1518.1	1534.7	1685.2	1751.5	1854.1	1955.8	2032.2
Finance-Insurance Real Estate	825.0	997.4	1137.9	1271.1	1393.2	1210.8	756.8	1159.1	1186.9	1416.0
Services	1143.5	1265.9	1433.1	1617.3	1801.8	2015.4	2220.5	2398.6	2582.6	2770.0
Government	1278.3	1423.3	1583.1	1731.3	1974.9	2176.5	2300.4	2380.8	2524.5	2725.0
Construction	659.1	854.8	1007.9	1039.1	1023.3	854.5	776.7	721.7	751.6	781.5
TOTAL	12547.4	13689.2	15163.6	16714.9	17979.8	19155.5	19089.5	19413.0	21070.7	21690.0

% Real Annual Growth	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Agriculture	-9.6	-0.7	-5.0	37.8	21.8	-1.0	-31.6	-7.6	55.0	28.0
Mining	-4.5	-5.1	-6.1	23.9	-0.8	-4.9	18.1	-11.9	10.1	-11.9
Manufacturing	12.6	3.8	4.9	1.9	-8.9	-2.2	-11.3	-4.1	6.5	0.6
Transportation, Communications, Utilities	2.0	3.7	3.9	3.0	1.9	0	-4.8	0.4	4.8	-0.5
Wholesale Trade	-3.7	7.6	4.1	-2.6	-3.8	5.2	-3.3	-4.9	7.2	2.7
Retail Trade	6.9	4.4	4.5	1.8	-4.9	0.7	-3.2	2.7	2.6	-0.3
Finance-Insurance-Real Estate	6.0	9.5	3.8	3.3	0.8	-20.8	-40.6	38.6	-1.5	15.1
Services	6.2	3.9	5.0	3.7	0.5	3.9	0.7	1.7	2.1	1.3
Government	1.2	1.2	7.4	7.4	2.8	-2.6	-2.7	0.6	2.6	-2.6
Construction	4.7	8.4	7.6	6.9	-8.5	-17.2	-9.5	-9.8	-1.3	-7.8
TOTAL	3.7	2.9	3.2	6.3	-2.7	-3.4	-3.8	-1.9	5.0	-1.7

Note: Represents The Dollar Value Of All Goods And Services Produced In The State, And Is Comparable To GNP (Gross National Product) For Domestic Production. Enhanced Kendrick-Jaycox Method Of Estimation.

Source: Bell Atlantic, Office Of The Corporate Economist

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1986	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1986	Board of Directors, WVRL
	All States	Economic Indicators 1981	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983, 1986	Senate Judiciary Committee
	All States	Individual Tax Burden—1978, 1980, 1984, 1985	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL